

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Peru (PER)					Executing Agency: IDB					UDR: SCL/EDU				
Project number: PE-T1447					Project name: New Technologies to Improve Equity and Efficiency in Teacher Assignment in Peru									
Period covered by the Plan: [36 months]					Total Project Amount: US \$500.000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Report with in-depth analysis of the current education finance systems in Costa Rica and Panama	\$75,000	ICQ	Lump Sum	\$75,000	100%	\$ -	0%	15-Jan-22	15-Jan-23	12 months	Report based on the diagnosis and in the econometric and descriptive analysis of the data
Component 2	A. Consulting services	Individual Consultant (AM-650)	Aid in the creation and implementation of a prototype cost monitoring system in a group of schools in Costa Rica	\$55,000	ICQ	Lump Sum	\$55,000	100%	\$ -	0%	15-Jan-23	15-Jan-24	12 months	Report based on the diagnosis and in the econometric and descriptive analysis of the data
	A. Consulting services	Individual Consultant (AM-650)	Policy brief	\$15,000	ICQ	Lump Sum	\$ 15,000.00	100%		0%				
	C. Non consulting services	Corporate Procurement (GN-2303)	Disemination seminars	\$5,000		Lump Sum	\$ 5,000.00	100%						
Prepared by:	Gregory Elacqua		TOTALS	\$ 150,000			\$ 150,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														