

Outcomes

 CRF Indicator

1 Estudios de preinversión						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Feasibility study completed	Estudio de factibilidad tecnica completado	Studies (#)	0	2022	Consultant Reports	P	0	1	0	0	1	P	0	150000	0	0	150000	Water and Sanitation	ACL	
						P(a)	0	1	0	0	1	P(a)	0	150000	0	0	150000			
						A						A								
1.2 Action plans implemented	Análisis ambiental y social completado	Action Plans (#)	0	2022	Consultant Reports	P	0	1	0	0	1	P	0	40000	0	0	40000	Water and Sanitation	ACL	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.3 Social inclusion studies conducted		Studies (#)	0	2022	Consultant Reports	P	0	1	0	0	1	P	0	40000	0	0	40000	Water and Sanitation	ACL	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.4 Socioeconomic study conducted		Studies (#)	0	2022	Consultant Reports	P	0	1	0	0	1	P	0	40000	0	0	40000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.5 Project proposal developed	Propuesta de proyecto desarrollada (Propuesta de Programa de inversión que engloba a los Proyectos de Inversión)	Proposals (#)	0	2022	Consultant Reports	P	0	1	0	0	1	P	0	80000	0	0	80000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	80000	0	0	80000			
						A						A								
2 Elaboración de Instrumentos de gestión, monitoreo y evaluación						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Operational manuals developed	Manual Operativo desarrollado	Manuals (#)	0	2022	Consultant Reports	P	0	0	1	0	1	P	0	0	25000	0	25000	Water and Sanitation	ACL	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
2.2 Tools designed/strengthened	Herramientas de gestión diseñadas	Tools (#)	0	2022	Consultant Reports	P	0	4		0	4	P	0	25000	0	0	25000	Water and Sanitation	ACL	
						P(a)	0	4		0	4	P(a)	0	25000	0	0	25000			
						A						A								
2.3 Annual reports published	Análisis financiero completado	Reports (#)	0	2022	Consultant Reports	P	0	1		0	1	P	0	50000	0	0	50000	Water and Sanitation	ACL	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
3 Fortalecimiento de las Capacidades Locales de Gestión de Residuos						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Training workshops delivered	Talleres de asistencia técnica para MINAM y a los gob. locales implementados	Workshops (#)	0	2022	Consultant Reports	P	0	0	3	3	6	P	0	0	12500	12500	25000	Water and Sanitation	ACL	
						P(a)	0	0	3	3	6	P(a)	0	0	12500	12500	25000			
						A						A								
3.2 Monitoring and Evaluation Plan developed	Estudio de plan de negocios para la operación y mantenimiento de infraestructura a cargo de	Plans (#)	0	2022	Consultant Reports	P	0	0	0	1	1	P	0	0	0	25000	25000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	25000	25000			
						A						A								

Total Cost

 CRF Indicator

 Standard Output Indicator