

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: PERU							Executing Agency: IDB					UDR: WSA/CPE		
Project number: PE-T1509						Project name: Apoyo a la preparación y ejecución inicial de un programa de mejoramiento de la gestión integral del servicio de residuos sólidos urbanos en Perú								
Period covered by the Plan: 36 months						Total Project Amount: \$ 500,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/OC		IDB/ACL					
							Amount	%	Amount	%				
Components 1	A. Consulting services	Individual Consultant (AM-650)	Estudio de factibilidad técnica	\$150,000	ICQ	Lump Sum	\$ 125,000.00	83.33%	\$ 25,000.00	16.67%	1-Aug-22	1-Sep-22	6 meses	
Components 1	A. Consulting services	Consulting Firm (GN-2765)	Análisis ambiental y social	\$40,000	SCS	Lump Sum			\$40,000	100%	1-Aug-22	1-Sep-22	4 meses	
Components 1	A. Consulting services	Individual Consultant (AM-650)	Estudios de inclusión social	\$40,000	ICQ	Lump Sum			\$40,000	100%	1-Aug-22	1-Sep-22	4 meses	
Components 1	A. Consulting services	Individual Consultant (AM-650)	Estudio socioeconómico	\$40,000	ICQ	Lump Sum			\$40,000	100%	1-Aug-22	1-Sep-22	5 meses	
Components 1	A. Consulting services	Consulting Firm (GN-2765)	Propuesta de proyecto desarrollada (Propuesta de Programa de inversión que engloba a los Proyectos de Inversión Pública (PIP) elaborada)	\$80,000	SCS	Lump Sum			\$80,000	100%	1-Aug-22	1-Sep-22	5 meses	
Components 2	A. Consulting services	Individual Consultant (AM-650)	Manual Operativo desarrollado	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%	1-Dec-22	1-Jan-23	4 meses	
Components 2	A. Consulting services	Individual Consultant (AM-650)	Herramientas de gestión diseñadas	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%	1-Aug-22	1-Sep-22	4 meses	
Components 2	A. Consulting services	Consulting Firm (GN-2765)	Análisis financiero completado	\$50,000	SCS	Lump Sum	\$50,000	100%	\$ -	0%	1-Aug-22	1-Sep-22	5 meses	
Components 3	A. Consulting services	Consulting Firm (GN-2765)	Talleres de asistencia técnica para MINAM y a los gob. locales implementados implementados	\$25,000	SCS	Lump Sum	\$0	0%	\$25,000	100%	1-Dec-22	1-Jan-23	3 meses	
Components 3	A. Consulting services	Individual Consultant (AM-650)	Estudio de plan de negocios para la operación y mantenimiento de infraestructura a contruir completado	\$25,000	ICQ	Lump Sum	\$25,000	100%	\$ -	0%	1-Aug-22	1-Sep-22	4 meses	
Preparado por:			TOTALS	\$ 500,000			\$ 250,000	50%	\$ 250,000	50%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														