

# PROCUREMENT PLAN

Urban Development Program – January to June 2005

Principal Project Procurement	Financing Sources		Procurement Method <sup>1</sup>	Prequalification	Specific Procurement	Status <sup>2</sup>
	IDB (%)	Local/Other (%)			Tentative Publication date	
				Yes/No		
<u>GOODS</u>						
Accounting software – ACCPAC (12,000)	100	-	DC	No	January 2005	Pending
Overhead Projector (400)	100	-	LS	No	January 2005	Pending
Public Address System (750)	100	-	LS	No	January 2005	Pending
Television 21” (250)	100	-	LS	No	January 2005	Pending
Video Cassette Recorder (125)	100	-	LS	No	January 2005	Pending
Tape Cartridge (480*12 = 5,760)	100	-	LS	No	January 2005	Pending
Laser Jet Cartridges (80*4 = 320)	100	-	LS	No	January 2005	Pending
Desk Jet Cartridges (80*9 = 720)	100	-	LS	No	January 2005	Pending
DVD-R/W (200*12 = 2400)	100	-	LS	No	January 2005	Pending

<sup>1</sup> Notes: ICB: International Competitive Bidding NCB: National Competitive Bidding  
DC: Direct Contracting ILS: International/Local Shopping

LIB: Limited International Bidding  
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<sup>2</sup> Terminology to be used: Pending/Awarded/Cancelled

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Veritas Backup Software (600)	100	-	LS	No	January 2005	Pending
Plotter paper (90*2 = 180)	100	-	LS	No	January 2005	Pending
Paper (letter size) (40*7 = 280)	100	-	LS	No	January 2005	Pending
Flash Memory (150*2 = 300)	100	-	LS	No	January 2005	Pending
Anti Virus Software 2005 (200)	100	-	LS	No	January 2005	Pending
HP Desk Jet Printer (175)	100	-	LS	No	February 2005	Pending
Laser Printer (500)	100	-	LS	No	February 2005	Pending
Memory Module (30*3 = 90)	100	-	LS	No	February 2005	Pending
Diskette Drivers (25*3 = 75)	100	-	LS	No	February 2005	Pending
Motherboard (130*2 = 260)	100	-	LS	No	February 2005	Pending
Cat 5 Cable (30)	100	-	LS	No	February 2005	Pending
Cat 5 Modular Jack (30)	100	-	LS	No	February 2005	Pending
CD-ROM/RW drive (70*2 = 140)	100	-	LS	No	February 2005	Pending
Hard Drives (147*4 = 588)	100	-	LS	No	February 2005	Pending
Network Cards (NIC) (30*3 = 90)	100	-	LS	No	February 2005	Pending

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<u>Works (Phase 2)</u> Lot 1 – Rehabilitation of Corriverton #79 Market and New Amsterdam Town Hall (445,000)	80	20	NCB	No	April 20, 2005	In Progress
Lot 2 – Rehabilitation of Rods and Drains Corriverton and Rose Hall (850,000)	80	20	NCB	No	April 20, 2005	In Progress
Lot 3 – Rehabilitation of Wismar Market & Linden Town Hall (300,000)	80	20	NCB	No	May 11, 2005	Pending
Lot 4 – Rehabilitation of Bush Lot Market, Anna Regina (500,000)	80	20	NCB	No	May 11, 2005	Pending
Lot 5 Rehabilitation of Roads & Drains, New Amsterdam (1,670,000)	80	20	NCB	No	April 20, 2005	Pending
Lot 6 – Rehabilitation of Roads & Drains, Linden and Anna Regina (335,000)	80	20	NCB	No	April 20, 2005	Pending

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<u>Consulting Services</u> Rehabilitation of Mackenzie & Amelia's Ward Market (40,000)	100	-	NCB	No	January 2005	Pending
Municipal Finance Specialist (24,000)	100	-	NCB	No	January 2005	Pending
Municipal Governance Specialist (24,000)	100	-	NCB	No	February 2005	Pending
Public Relations Specialist	100	-	NCB	No	January 2005	Pending
Municipal Development Specialist (24,000)	100	-	NCB	No	February 2005	Pending

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