**PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS**

**Country/Region: Regional** | **Executing Agency: US-IDB** | **UDR: SCL/EDU**

**Project number: RG-T3779** | **Project name: Teacher Training in Distance and Blended Learning**

**Period covered by the Plan: 24** months | **Total Project Amount: US$150,000.00**

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length (months) | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | develop a framework for systematizing and assessing models for teacher professional development in remote and hybrid learning | $30,000 | ICQ | Lump Sum | $30,000 | 100% | $ - | 0% | 15-Nov-20 | 15-Feb-21 | 24 | Same contract as the seniro consultant in Component II. |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Assist the senior consultant in the development of a framework for systematizing and assessing models for teacher professional development in remote and hybrid learning | $40,000 | ICQ | Lump Sum | $40,000 | 100% | | 0% | 15-Nov-20 | 15-Feb-21 | 24 | Same Consultant as the junior consultant in Component II, |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Identify and systematize best practices for effective professional development to help teachers learn and refine the pedagogies and skills required for remote and hybrid instruction | $40,000 | ICQ | Lump Sum | $40,000 | 100% | $ - | 0% | 15-Nov-20 | 15-Feb-21 | 24 | |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Assist the senior consultant in identify and systematize best practices for effective professional development to help teachers learn and refine the pedagogies and skills required for remote and hybrid instruction | $30,000 | ICQ | Lump Sum | $30,000 | 100% | | 0% | 15-Nov-20 | 15-Feb-21 | 24 | |
| Component 3 | C. Non consulting services | Corporate Procurement (GN-2303) | Editing | $4,000 | TO | Lump Sum | $4,000 | 100% | $ - | 0% | 30-Sep-21 | 15-Oct-21 | 3 | |
| Component 3 | C. Non consulting services | Corporate Procurement (GN-2303) | Graphic design | $4,000 | TO | Lump Sum | $4,000 | 100% | $ - | 0% | 30-Sep-21 | 15-Oct-21 | 3 | |
| Component 3 | C. Non consulting services | Corporate Procurement (GN-2303) | Workshop logistics | $2,000 | TO | Lump Sum | $2,000 | 100% | $ - | 0% | 31-Oct-21 | 15-Dec-21 | 1 | |
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| **Prepared by:** | | | **TOTALS** | **$ 150,000** | | | **$ 150,000** | **100%** | **$ -** | **0%** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."