

PROCUREMENT PLAN
2255/OC-BA - WATER AND SANITATION SYSTEMS UPGRADE
(BA-L1015)

Period of Plan - June 2014 to March 2016

	Description of the contract and estimated cost of procurement	Estimated Contract Cost (US\$)	Procurement method ¹	Review (prior or post)	Source of financing and percentage		Prequalification (Yes/No)	Estimated Dates		Status (pending, in process, awarded, cancelled)	Estimated/Actual Contract Signature Date
					IDB %	Local/other %		Publication of specific procurement notice	Completion of contract		
1	Goods										
1.3	Purchase of Power Equipment for Major Stations										
1	Mobile generator and 150kW PV system	750,000	ICB	Prior	100	0	No	March 2014	January 2015	In process	17-Sep-14
2	Generator conversion system	150,000	NCB	Prior	100	0	No	March 2014	January 2015	In process	17-Sep-14
1.5	Equipment upgrades and energy efficiency alternatives										
2	Electrical and Civil works and materials	700,000	NCB	Prior	100	0	No	June 2014	October 2014	pending	TBD
1.6	Purchase of production meters	650,000	ICB	Prior	100	0	No	August 2014	May 2015	pending	27-Feb-15
2	Consulting Services										
2.17	Monitoring and Evaluation										
1	Midterm	25,000	NICQ	Prior	100	0	No	December 2013	July 2015	In process	17-Jun-15
2	Final	50,000	QCBS					September 2015	January 2016	pending	17-Nov-15
2.18	Water distribution model upgrade										
1	Calibration of Hydraulic Network model	200,000	SSS	Prior	100	0	No	May 2014	December 2014	In process	28-Jul-14
2	Data collection	50,000	Shopping	Prior	100	0	No	May 2014	December 2014	In process	TBD

1 **ICB:** International Competitive Bidding; **Individual:** Individual; **LIB:** Limited International Bidding; **NCB:** National Competitive Bidding; **NICQ:** National Individual Consultants Qualification; **PC:** Price Comparison; **DC:** Direct Contracting; **FA:** Force Account; **PSA:** Procurement through specialized agencies; **PAs:** Procurement Agents; **IAS:** Inspection Agents; **PLFI:** Procurement in loans to financial intermediaries; **BOO/BOT/BOOT:** Build, own, operate/build, operate, transfer/build, own, operate, transfer; **PBP:** Performance-based procurement; **PLGB:** Procurement under loans guaranteed by the bank; **PCP:** Community participation procurement; **QCBS:** Quality- and cost-based selection; **QBS:** Quality based selection; **FBS:** Selection under a fixed budget; **LCS:** Least-cost selection; **CQS:** Selection based on the consultant's qualifications; **Shopping:** Shopping; **SSS:** Single-source selection.

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3	Civil Works										
3.1	Replacement of 49 km of mains										
1	Package A (12 km) and 'live' connections	4,000,000	FA	Prior	100	0	No	September 2013	January 2016	In process	21-Jul-14
2	Packages B & C (37 km)	13,049,000	ICB				Yes	November 2013	January 2016	In process	28-Nov-14
3.2	Rehabilitation of Bowmanston Well	300,000	NCB	Post	100	0	No	July 2014	February 2016	pending	27-Mar-15
3.3	Upgrade of chlorination systems at stations	250,000	NCB	Post	100	0	No	July 2014	February 2016	pending	24-Feb-15
3.6	Installation of Production Meters	820,000	NCB	Prior	100	0	No	August 2014	January 2016	pending	13-Mar-15