



Results Matrix

Outcomes

Outcome:	1 Consolidation of the electricity sector framework under sustainability and efficiency criteria									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Reduction of institutions in the sector responsible for policy, regulation and planning		Institutions (#)	4.00	2019	Decree establishing the institutional roles	P	4.00	3.00	2.00	2.00
						P(a)	4.00	3.00	2.00	2.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Proposed adjustment to the legislation and regulation of the sector						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Regulatory frameworks designed	Study to prepare the proposal of adjustment to the laws of the sector	Frameworks (#)	0	2019	Completed report	P	0	1	0	1	P	0	100000	0	100000	Institutional Development	INF	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A					A							
1.2 Regulatory frameworks designed	Study to prepare the proposal of adjustment to the regulations of the sector	Frameworks (#)	0	2019	Completed report	P	0	0	1	1	P	0	40000	40000	80000	Institutional Development	INF	
						P(a)	0	0	1	1	P(a)	0	40000	40000	80000			
						A					A							
2 Technical and legal advisory						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Diagnostics and assessments completed	Consulting for the effectiveness of the proposals to adjust the laws and regulations of the sector	Diagnostics (#)	0	2019	Completed diagnostics report	P	0	2	2	4	P	0	10000	10000	20000	Institutional Development	INF	
						P(a)	0	2	2	4	P(a)	0	10000	10000	20000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$150,000.00	\$50,000.00	\$200,000.00
P(a)		\$150,000.00	\$50,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator