





Results Matrix

Outcomes										
Outcome:	1 REview: To strengthen the dialogue with government									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Policies discussed by high government authorities		number	0.00	2020		P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
Outcome:	2 Generate a registry of informal workers to promote actions aimed at formalization									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Informal workers enrolled in RENATREP		number	0.00	2020		P	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
						P(a)	1,000,000.00	1,500,000.00	2,000,000.00	2,000,000.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the analysis and design of proposals for a basic income for the working-age population						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostics and assessments that include gender and diversity perspectives completed	Diagnostics (#)	0	2020	Minutes of the presentation meeting	P	1	0	0	1	P	160000	0	0	160000	Social Development	SOC	
						P(a)	1	0	0	1	P(a)	160000	0	0	160000			
						A					A							
1.2 Policies designed	Policies designed	Policies (#)	0	2020	Report presented	P	0	1	0	1	P	0	90000	0	90000	Social Development	SOC	
						P(a)	0	1	0	1	P(a)	0	90000	0	90000			
						A					A							
2 Support for the implementation of a registry of informal sector workers						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Management information systems (MIS) designed	Management Information Systems Designed	Systems (#)	0	2020	System operating	P	1	0	0	1	P	30000	15000	15000	60000	Social Development	SOC	
						P(a)	1	0	0	1	P(a)	30000	15000	15000	60000			
						A					A							
2.2 New databases created	New databases, with gender and diversity data disaggregated, created	Databases (#)	0	2020	Data set created	P	0	1	0	1	P	0	20000	20000	40000	Social Development	SOC	
						P(a)	0	1	0	1	P(a)	0	20000	20000	40000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$190,000.00	\$125,000.00	\$35,000.00	\$350,000.00
P(a)	\$190,000.00	\$125,000.00	\$35,000.00	\$350,000.00
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 CRF Indicator

 Standard Output Indicator