






Results Matrix

Outcomes

Outcome:	1 Develop knowledge products that both the IDB and partner actors can use to improve social and economic policies and promote tainable forestry in the Andean Amazon Region (AAR)							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP
1.1 IDB programs or knowledge that use the results of the development challenges diagnosis or the country studies		#	0.00	2022	Citations of the studies produced in this TC	P	3.00	3.00
						P(a)	3.00	3.00
						A		
1.2 Local counterparts that use the results of the development challenges diagnosis or the country studies		#	0.00	2022	Citations of knowledge products financed with this TC	P	3.00	3.00
						P(a)	3.00	3.00
						A		

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development challenges diagnosis and identification of key opportunities to foster an inclusive and sustainable growth						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP		2023		EOP		Theme	Fund	Flags
1.1 Policy briefs completed	Development challenges diagnosis completed	Briefs (#)	0	2022	Policy brief completed, submitted and approved by team leader	P	1	1		P	400000	400000		Biodiversity and Ecosystem Conservation	W3A	
						P(a)	1	1		P(a)	400000	400000				
						A				A						
1.2 New databases created	Andean Amazon Region database on territorial gaps created, including social, economic, and environmental	Databases (#)	0	2022	Complementary database to policy brief completed, submitted and approved by team leader.	P	1	1		P	200000	200000		Biodiversity and Ecosystem Conservation	W3A	
						P(a)	1	1		P(a)	200000	200000				
						A				A						
2 Evaluation of the sustainable forestry chain in the Andean Amazon Region						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP		2023		EOP		Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Evaluation of the sustainable forestry chain completed	Diagnostics (#)	0	2022	Study completed, submitted and approved by the team leader	P	1	1		P	80000	80000		Biodiversity and Ecosystem Conservation	W3A	
						P(a)	1	1		P(a)	80000	80000				
						A				A						
3 Production of country-specific studies						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP		2023		EOP		Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Country-specific studies based on the regional development challenges study	Diagnostics (#)	0	2022	Report completed, submitted and approved by the team leader	P	5	5		P	50000	50000		Biodiversity and Ecosystem Conservation	W3A	
						P(a)	5	5		P(a)	50000	50000				
						A				A						
4 Dissemination						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023		EOP		2023		EOP		Theme	Fund	Flags
4.1 Awareness raising campaigns designed/implemented	Dissemination campaign developed and completed.	Campaigns (#)	0	2022	Dissemination campaign received and approved by IDB and executed based on the plan.	P	1	1		P	20000	20000		Biodiversity and Ecosystem Conservation	W3A	
						P(a)	1	1		P(a)	20000	20000				
						A				A						

Other Cost
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Total Cost

	2023	Total Cost
P	\$750,000.00	\$750,000.00
P(a)	\$750,000.00	\$750,000.00
A		