PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Colombia, Venezuela, Ecuador, Bolivia, Peru | **Executing Agency: IDB** | **UDR: CAN/CCO**

Project number: RG-T4173 | **Project name: Conceptual Framework for the Inclusive and Sustainable Development of the East-Andean Amazon Territory**

Period covered by the Plan: 12 months | **Total Project Amount: US$750,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Develop an Inclusive and Sustainable Bioeconomy Development Framework for the Andean Amazon Region	$600,000	ICQ	Lump Sum	$600,000	100%	$ -	0%	1-Dec-22	January 1 2023	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Develop a Diagnostic of Sustainable Forest Value Chains in Bolivia, Ecuador, Colombia and Peru	$80,000	ICQ	Lump Sum	$80,000	100%	$ -	0%	1-Dec-22	January 1 2023	9 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a country-specific study on development challenges in the Andean	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jan-23	March 1 2023	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a country-specific study on development challenges in the Andean Amazon Region of Colombia	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jan-23	March 1 2023	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a country-specific study on development challenges in the Andean Amazon Region of Bolivia	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jan-23	March 1 2023	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a country-specific study on development challenges in the Andean Amazon Region of Ecuador	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jan-23	March 1 2023	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultant to carry out a country-specific study on development challenges in the Andean Amazon Region of Venezuela	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jan-23	March 1 2023	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy to Develop and Implement a Dissemination Campaign on Promoting an Inclusive and Sustainable Bioeconomy in the Andean Amazon Region	$20,000	ICQ	Lump Sum	$20,000	100%	$ -	0%	1-Mar-23	1-Jun-23	6 months	
Prepared by:		**Laura Giles Alvarez**	**TOTALS**	**$ 750,000**			**$ 750,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."