

Project: Rural Water and Sanitation Program (II)
Project Number HA-X1014
Period comprised in this Procurement Plan: From 01/2010 to 12/2014

Ref. No. 1	Description of and category of procurement contract	Estimated cost in (US\$ thousand)	Procure-ment method 2	Review (ex- ante or ex-post)	Source of financing and percentage		Prequali- fication 3 (Yes/No)	Estimated Dates		Status 4 (pending, in process, awarded, cancelled)	Comments
					IDB %	AECID %		Publication of specific procurement notice	Completion of contract		
1 Goods											
3.5	Vehicles (2)	70	PC	ex-ante		100%	No	Sem1 2010	Sem1 2011	pending	
3.6	Motorbikes (3)	20	PC	ex-ante		100%	No	Sem1 2010	Sem1 2011	pending	
3.8	Equipment and furnitures in Artibonite office	55	PC	ex-ante		100%	No	Sem1 2010	Sem1 2012	pending	
5.5	Equipment and furnitures for central office	60	PC	ex-ante		100%	No	Sem1 2010	Sem1 2011	pending	
2 Consulting Services											
1.2	Mesurement campaign of the resources in Artibonite	40	QCBS	ex-ante		100%	No	Sem1 2011	Sem2 2011	pending	
1.3	Technical studies of the WSS and tender documents	300	ICB	ex-ante		100%	No	Sem1 2011	Sem2 2011	pending	
1.4	Socio-economic feasibility and technical sudies for latrinisation	100	QCBS	ex-ante		100%	No	Sem1 2011	Sem2 2011	pending	
1.8	Supervision of works (WSS and collective latrins)	335	QCBS	ex-ante		100%	No	Sem1 2012	Sem1 2013	pending	
2.1	Inventory of the resources and the socio-economic data	50	QCBS	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
2.2	Revision of the project cycle	10	QCII	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
2.3	Definition of processes and tools for awareness campaign	10	QCNI	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
2.4	Realisation of a guide book for rural engineers and technicians	15	QCII	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
2.5	Pre-feasibility studies and pre-selection	40	QCBS	ex-ante		100%	No	Sem2 2010	Sem2 2010	pending	
2.6	Participative awareness campaign	60	QCBS	ex-ante		100%	No	Sem1 2011	Sem2 2011	pending	
2.7	Implementation of the selection process an training plan	15	QCII	ex-ante		100%	No	Sem2 2012	Sem2 2012	pending	
2.8	Tariff studies (local and regional)	12	QCII	ex-ante		100%	No	Sem2 2012	Sem2 2011	pending	
2.9	Awareness campaign for behavioral changes in hygiene,	80	QCBS	ex-ante		100%	No	Sem1 2010	Sem2 2011	pending	
2.1	Inventory of individual and collective sanitation systems	40	QCBS	ex-ante		100%	No	Sem1 2011	Sem2 2011	pending	
2.11	Training of the water operators	60	QCBS	ex-ante		100%	No	Sem1 2012	Sem1 2013	pending	
2.12	Training and support to the social worker for sanitation program	48	QCBS	ex-ante		100%	No	Sem1 2012	Sem2 2014	pending	
2.13	Technical and financial monitoring of the WSS	60	QCBS	ex-ante		100%	No	Sem1 2013	Sem2 2014	pending	
3.1	Planning manager	166	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
3.2	Field engineer	166	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
3.3	Social worker	116	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
3.4	Other personels in Artibonite office (assistant and driver)	88	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
4.4	Monitoring and evaluation	79	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
5.1	Coordinator of the project	221	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
5.2	Project accountant	116	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
5.3	Project assistant (procurement / administration)	116	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
5.4	Other personels in central office (assistant and driver)	88	QCNI	ex-ante		100%	No	Sem1 2010	Sem2 2014	pending	
6.1	Establishment of baseline	50	QCII	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
6.2	Mid-term evaluation	25	QCII	ex-ante		100%	No	Sem2 2012	Sem2 2012	pending	
6.3	Final evaluation	25	QCII	ex-ante		100%	No	Sem2 2014	Sem2 2014	pending	
6.4	Environnemental evaluations and training	100	QCII	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending	
6.4	Administrative and fiduciary audits	100	QCNI	ex-ante		100%	No	Sem1 2011	Sem1 2014	pending	

3 Civil works										
1.1	Rehabilitation of catchments in Artibonite	600	ICB	ex-ante		100%	No	Sem2 2010	Sem2 2010	pending
1.5	Building / rehabilitation of water points and WSS	4750	ICB	ex-ante		100%	No	Sem1 2012	Sem1 2013	pending
1.6	Building of collective latrins in public schools and hospitals	350	NCB	ex-ante		100%	No	Sem2 2012	Sem1 2013	pending
1.7	Family latrins program	125	NCB	ex-ante		100%	No	Sem2 2012	Sem2 2014	pending
3.7	Rehabilitation / construction of the office in Artibonite	20	PC	ex-ante		100%	No	Sem1 2010	Sem1 2010	pending
4.5	Support for building collective latrins in private schools	129	NCB	ex-ante		1	No	Sem2 2012	Sem1 2013	pending

Note : the financing of already in activity under 1operation #1010/SF-HA DINEPA Staff is not included in this table as it consist in renewal of contracts.

1 If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled "School Construction" for an estimated cost of US\$20 million and an explanation under the Comments column such as this: "This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."

2 **Goods and Works:** ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; **Consulting Firms:** QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants' qualifications; SSS: Single-source selection; **Individual Consultants:** QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants.

3 Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

4 Column "Status" will be used for retroactive procurement and when updating the procurement plan.