



Results Matrix

Outcomes

Outcome:	1 Exports promotion and facilitation of investments of knowledge-intensive goods and services.	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 I. Promotion of investments and exports of knowledge-intensive goods and services						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Strategies designed	Sector promotion strategies for identified sectors and roadmap of promotion activities to increase exports and investments	Strategies (#)	0	2021	Consultancy final report	P	0	1	2	3	P	0	30000	60000	90000	Regional Integration	RIN	
						P(a)	0	1	2	3	P(a)	0	30000	60000	90000			
						A					A							
1.2 Diagnostics and assessments completed	Review and evaluation of existing investment promotion regimes that apply to prioritized sectors to have evidence about usage	Diagnostics (#)	0	2021	Consultancy final report	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	RIN	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.3 Participants attending events	Development of a buiseness roundtable (physical or digital) to promote the country's value proposition for knowledge-intensive	Individuals (#)	0	2021	Event's agenda and participants registration	P	0	1	0	1	P	0	190000	0	190000	Regional Integration	RIN	
						P(a)	0	1	0	1	P(a)	0	190000	0	190000			
						A					A							
2 II. Talent generation and attraction						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Studies to identify innovative instruments and facilitate the arrival of investors		Reports (#)	0	2021	Consultancy final report	P	0	1	0	1	P	0	20000	0	20000	Regional Integration	RIN	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
2.2 Initiatives to facilitate access to information, procedures and processes for investors		Reports (#)	0	2021	Consultancy final report	P	0	1	1	2	P	0	40000	40000	80000	Regional Integration	RIN	
						P(a)	0	1	1	2	P(a)	0	40000	40000	80000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$300,000.00	\$100,000.00	\$400,000.00
P(a)		\$300,000.00	\$100,000.00	\$400,000.00
A				