



Results Matrix

Outcomes

Outcome:	1 Build a COP27 Strategy for the IDB Group									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 1.1 A COP27 strategy will include: one virtual event before COP27 to position the Bank, and develop a COP27		#	1.00	2021	COP27 package: 1 virtual event one region + 6 events COP + one report + one internal report	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Paving our way towards COP-27 and consolidating the IDB Group as the climate partner of the region						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Conferences organized	One Region One Commitments 2022 and 2023	Conferences (#)	1	2022	Agenda + Webpage	P	1	0	1	P	11500		11500	Sustainable Energy and Climate Change	MSC	
						P(a)	1	0	0	P(a)	11500		11500			
						A				A						
1.2 Awareness raising campaigns designed/implemented	Communications campaigns for event One Region One Commitment 2022 and 2023 developed	Campaigns (#)	0	2022	banners + social media coverage	P	1	0	1	P	16500	7000	23500	Sustainable Energy and Climate Change	MSC	
						P(a)	1	0	0	P(a)	16500	7000	7000			
						A				A						
2 Building a strategic presence during COP-27 and supporting the Paris Alignment commitment						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
2.1 Conferences organized	IDB Group events in COP27	Conferences (#)	2	2022	Agenda + webpage	P	6	0	6	P	100000	25000	125000	Sustainable Energy and Climate Change	MSC	
						P(a)	6	0	0	P(a)	100000	25000	25000			
						A				A						
2.2 Awareness raising campaigns designed/implemented	Communications campaigns for COP27 developed	Campaigns (#)	0	2022	banners + social media coverage	P	1	1	2	P	28000	7000	35000	Sustainable Energy and Climate Change	MSC	
						P(a)	1	1	1	P(a)	28000	7000	7000			
						A				A						
2.3 Tools designed/strengthened	Internal tool protocolizing IDB's COP organization	Tools (#)	0	2022	Internal report (tool)	P	0	1	1	P	6000	6000	12000	Sustainable Energy and Climate Change	MSC	
						P(a)	0	1	1	P(a)	3000	3000	3000			
						A				A						
2.4 Annual reports published	One Region One Commitment + COP27 IDB results	Reports (#)	1	2022	Report	P	0	1	1	P	7000	6000	13000	Sustainable Energy and Climate Change	MSC	
						P(a)	0	1	1	P(a)	7000	6000	6000			
						A				A						

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$169,000.00	\$51,000.00	\$220,000.00
P(a)	\$166,000.00	\$48,000.00	\$59,500.00
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CRF Indicator

Standard Output Indicator