



Results Matrix

Outcomes

Outcome:	1 Hospital management plan										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Action plan to improve management of the new Spanish Town Hospital developed			Report	0.00	2022	Report with the Spanish Town Hospital management plan	P	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	1.00	1.00
							A				
Outcome:	2 Supply and demand analysis										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
2.1 Plan to bridge the supply and demand gaps of hospital services implemented			Report	0.00	2022	Document with the plan to reduce the supply-demand gaps of Spanish Town Hosnital	P	0.00	0.00	1.00	1.00
							P(a)	0.00	0.00	1.00	1.00
							A				
Outcome:	3 Health personnel required for Spanish Town Hospital quantified										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
3.1 Health personnel for Spanish Town Hospital quantified			Report	0.00	2022	Report with the proposed health personnel for Spanish Town Hospital	P	1.00	0.00	0.00	1.00
							P(a)	1.00	0.00	0.00	1.00
							A				
Outcome:	4 Economic evaluation of the Spanish Town Hospital estimated										
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
4.1 Economic impact of Spanish Town upgrades estimated			Report	0.00	2022	document with the economic evaluation of Spanish Town Hospital	P	0.00	1.00	0.00	1.00
							P(a)	0.00	1.00	0.00	1.00
							A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to improve hospital management						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Diagnostics and assessments completed	Diagnostic and assessment of the hospital management model of Spanish Town Hospital	Diagnostics (#)	0	2022	Report	P	0	0	1	0	1	P	0	20000	20000	0	40000	Institutional Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	20000	0	40000			
						A						A								
2 Estimate of the expected improvements in supply and demand of hospital services						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Diagnostic and assessment of the supply and demand gaps of Spanish Town Hospital completed	Diagnostics (#)	0	2022	Report	P	0	0	1	0	1	P	0	20000	20000	0	40000	Institutional Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	20000	0	40000			
						A						A								
3 Quantification of health personnel required for the upgraded STH						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Diagnostics and assessments completed	The expected output is a report describing the current situation of health personnel and the proposed future composition of health	Diagnostics (#)	0	2022	Report	P	0	1	0	0	1	P	0	60000	0	0	60000	Institutional Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A						A								
4 Economic analysis of STH upgrades						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
4.1 Diagnostics and assessments completed	Cost analysis of the upgraded Spanish Town Hospital completed	Diagnostics (#)	0	2022	Report	P	0	0	1	0	1	P	0	20000	40000	0	60000	Institutional Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	40000	0	60000			
						A						A								

Other Cost
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Total Cost

	2022	2023	2024	2025	Total Cost
P		\$120,000.00	\$80,000.00		\$200,000.00
P(a)		\$120,000.00	\$80,000.00		\$200,000.00
A					

CRF Indicator

Standard Output Indicator