

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Jamaica							Executing Agency: IDB					UDR: Country Office Bahamas		
Project number: JA-T1211							Project name: Evaluation of the viability of the hospital infrastructure expansion in Jamaica							
Period covered by the Plan: 30 months							Total Project Amount: \$ 200,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop a plan to improve the managerial model of Spanish Town Hospital, Jamaica	\$40,000	ICQ	Lump Sum	IDB	100%	N/A	N/A	15-Jan-23	15-Feb-23	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to measure the existing supply-demand gaps and estimate the expected improvements after hospital upgrades	\$40,000	ICQ	Lump Sum	IDB	100%	N/A	N/A	15-Jan-23	15-Feb-23	9 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to analyse current health personnel, identifying existing gaps and estimate the future composition of health staff under the expected hospital expansion and introduction of new services.	\$60,000	SSS	Lump Sum	IDB	100%	N/A	N/A	1-Feb-23	1-Mar-23	6 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy to the perform an economic analysys to quantify the costs to deliver healthcare and the operating expenses to manage the hospital under the new scheme of services	\$60,000	ICQ	Lump Sum	IDB	100%	N/A	N/A	1-Feb-23	1-Mar-23	10 months	
Prepared by:	CJA/CBH		TOTALS	\$ 200,000			\$ -	100%	\$ -	#DIV/0!				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														