PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Bolivia | **Executing Agency: IDB** | **UDR:**

Project number: BO-T1398 | **Project name: Support the implementation and maintenance model for the Bolivian hospital system**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 550,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting for digital transformation to improve quality maintenance in health infrastruc	$ 125,000	SCS	Lump Sum	$ 125,000	100%			1-Feb-23	1-Mar-23	1-Dec-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting for the organizational development of maintenance services in hospitals	$ 70,000	SCS	Lump Sum	$ 70,000	100%			1-Jun-23	1-Jul-23	1-Oct-24	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consulting for training and exchange of knowledge and dissemination of results	$ 80,000	SCS	Lump Sum	$ 80,000	100%			1-Jun-23	1-Jul-23	1-Jun-24	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy for the national strategy to reduce malnutrition of the vulnerable populatio	$ 65,000	ICQ	Lump Sum	$ 65,000	100%			1-Jun-23	1-Jul-23	1-Jun-24	
Component 5	A. Consulting services	Consulting Firm (GN-2765)	Consulting for the preparation of a model implementation plan and estimates of econon	$ 85,000	SCS	Lump Sum	$ 85,000	100%			1-Oct-23	1-Nov-23	1-Jun-24	
Component 6	A. Consulting services	Consulting Firm (GN-2765)	Consulting Program Coordinator	$ 30,000	SCS	Lump Sum	$ 30,000	100%			1-Oct-23	1-Nov-23	1-Jun-24	
Component 6	A. Consulting services	Individual Consultant (AM-650)	Program Planning and Monitoring Specialist Consultant	$ 25,000	ICQ	Lump Sum	$ 25,000	100%			1-Jan-23	1-Mar-23	1-Dec-23	
Component 6	A. Consulting services	Individual Consultant (AM-650)	Program Procurement Specialist Consultant	$ 25,000	ICQ	Lump Sum	$ 25,000	100%			1-Jan-23	1-Mar-23	1-Dec-23	
Component 6	A. Consulting services	Individual Consultant (AM-650)	Program Financial Specialist Consultant	$ 25,000	ICQ	Lump Sum	$ 25,000	100%			1-Jan-23	1-Mar-23	1-Dec-23	
Component 6	A. Consulting services	Individual Consultant (AM-650)	Preparation of the Program Operating Regulations Consultant	$ 20,000	ICQ	Lump Sum	$ 20,000	100%			1-Jan-23	1-Mar-23	1-Dec-23	
Prepared by:			**TOTALS**	**$ 550,000**			**$ 550,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."