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| **PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS** | | | | | | | | | | | | |
| **Country:** Panamá | | | | | **Executing agency:** SENACYT | | | | | **Public or private sector:** Public | | |
| **Project number:** PN-T1153 | | | | | **Title of Project:** Creación de un Hub Regional del Conocimiento en Ciencia, Tecnología e Innovación en Panamá | | | | | | | |
| **Period covered by the plan:** 2017 | | | | | | | | | | | | |
| **Threshold for ex-post review of procurements:** n/a | | | | **Goods and services (in US$):** | | | 60.000 | | **Consulting services(in US$):** | | | 82.500 |
|  |  |  |  |  | |  |  |  |  | |  |  |
| **Item  Nº** | **Ref.  AWP** | **Description  (1)** | **Estimated contract cost (US$)** | **Procurement Method  (2)** | | **Review of procurement (ex-ante or ex-post) (3)** | **Source of financing and percentage** | | **Estimated date of the procurement notice or start of the contract** | | **Technical review by the PTL (4)** | **Comments** |
| **IDB %** | **Local/ other %** |
| 1 |  | Consultoría de diagnóstico de capacidades de conocimiento | $22.500,00 | CQS | | ex ante | 100 | - | 1er semestre 2017 | |  |  |
| 2 |  | Consultoría formulación de Plan Estratégico | $40.000,00 | CQS | | ex ante | 100 | - | 2do semestre 2017 | |  |  |
| 3 |  | Apoyo a la formulación de proyectos | $20.000,00 | IICQ | | Expost | 100 | - | 2do semestre 2017 | |  |  |
| 4 |  | Pasajes | $40.000,00 | PC | | ex post | 100 | - | 2do semestre 2017 | |  | Esto es para aproximadamente 20 pasajes a eventos de diálogo regional |
| 5 |  | Eventos | $20.000,00 | PC | | ex post | 100 | - | 2do semestre 2017 | |  | Esto es para aproximadamente 2-4 eventos regionales |
| 6 |  | Administracion y Diseminación | $7.500,00 | n/a | | n/a | 100 | - | n/a | |  |  |
| **Total** | | | **$150.000,00** | Prepared by: Galileo Solís (CTI/CPN) | | | | Date: Noviembre 4, 2016 | | | |  |
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| (1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | |
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| (2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. | | | | | | | | | | | | |
| (2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection. | | | | | | | | | | | | |
| (2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. | | | | | | | | | | | | |
| (3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process. | | | | | | | | | | | | |
| (4) **Technical review**: The PTL will use this column to define those procurement he/she considers "critical "or "complex "that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items. | | | | | | | | | | | | |