

PROJECT STATUS REPORT

01/01/2021 - 06/30/2021

SECTION 1: PROJECT SUMMARY

Operation number: GY-T1172

Suboperation number: ATN/ME-18502-GY

Project Name: Safe Lodges, Safe Guests, Safe Communities

Purpose:

Country admin:

Country beneficiary:

Guyana

Group:

D

SubGroup:

Executing Agency: Dai Global

Team Leader: VASHTIED

Score Image:  - Green Flag

Total Score: 2

Project cycle:

Report Date: 2021-07-01

Approval Date: 2020-12-17

Signature Date: 2021-03-16

First Disbursement Date: 2021-07-13

Original Execution End Date:

Current Execution End Date:

Original Last Disbursement Date: 2023-09-16

Last Current Disbursement Date: 2023-09-16

SECTION 2: PERFORMANCE

Project's performance summary in the last 6 months

The Safe Lodges program started in April of 2021, and is making fast progress. Given that the tourism season in Guyana usually begins in September, DAI and its partners in the project, Guyana Tourism Authority and Wilderness Explorers, have prioritized the completion of the mobile application, the protocols, and the protocol training to be completed as soon as possible, with a target period of September to October for the training and final mobile application rollout. The team is on track for this; detailed element descriptions below. - Mobile Application In the first six months of the project, the scope of work was designed by DAI's specialists, and the mobile application design firm, V75, was selected through a competitive procurement process. V75 has completed similar applications for IDB-funded projects in the past, and has committed to complete the app by September. The DAI team carefully reviewed V75's proposal and has completed the initial requirements gathering collaboration. In the next six months, prototype and beta versions of the app are set to be tested, completed, and lodges will be trained in their use. - Protocols DAI's global health experts have been coordinating with stakeholders to complete the protocols in time for their rollout during the training. By June these were well on their way towards completion, having been fully drafted and under review by the Guyanese authorities. Following their completion, they will be rolled out in a stakeholder webinar for community and lodge feedback. - Training The training of lodges is set to be completed through September of 2021, and as of June the protocols are almost completed. The training plan is to be developed following the finalization of the protocols. - Marketing The marketing element of the program is set to begin while the training is being completed

Supervision Team Leader comments

The project is making good progress in the first few months

SECTION 3: INDICATORS AND MILESTONES

Milestones	Planned Value	Achieved Value	Due Date	Achieved Date	Status
Condiciones Previas / Prior Conditions	1	1	2021-09-16	2021-06-26	Achieved
Testing of demo mobile application	1	0	2021-09-30		Pending
Draft Health and Safety Protocols completed for Rupununi tourism	1	0	2022-02-25		Pending
Training of second cohort of health and safety officers initiated	1	0	2022-09-16		Pending
Marketing campaign for Rupununi Visitor experience	1	0	2023-06-30		Pending

Critical facts that have affected project's performance

- Delays in fulfilling the contract terms

SECTION 4: RISKS

Impact Area	Severity	Prob.	Date	Responsible	Mitigation action
TOTAL RISKS QUANTITY: 0		IN EFFECT RISKS: 0		NOT IN EFFECT RISKS: 0	
MITIGATED RISKS: 0					

SECTION 5: SUSTAINABILITY

Indicate likelihood of project sustainability after project completion: P

Justification:

The partnership with the Guyana Tourism Authority (in design and implementation of the project) as the key agency responsible for promotion and oversight of Guyana's tourism sector including the targeted eco tourism operators is a key factor that will support sustainability of the program

[There were no aspects reported during this period]

Actions related to sustainability which have been implemented in the project:

In the first six months of the project, we have done the following related to sustainability - Gotten a local mobile design firm under contract - Coordinated with local stakeholders to develop fit-for-purpose protocols - Coordinated all tasks in coordination with local Wilderness Explorers and Guyana Tourism Authority, transferring DAI's institutional knowledge of grants management processes to institutions

SECTION 6: PRACTICAL LESSONS

[There were no lessons learned reported during this period]