














Results Matrix										
Outcomes										
Outcome:	1 Increased awareness amongst private and public sector actors on the strategic importance of the blue economy as a pillar for sustainable growth in Belize									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Surveyed public and private sector stakeholders who have an increased understanding of the strategic importance		# of beneficiaries	0.00	2022	Survey	P	0.00	0.00	30.00	30.00
						P(a)	0.00	0.00	30.00	30.00
						A				0.00
1.2 Sector-specific studies or assessments		#	0.00	2022	Report available	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				0.00
Outcome:	2 Improved institutional capacity to promote the Blue Economy as a means for a sustainable development									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Number of institutions responsible for the Blue Economy with increased human resource capacity.		#	0.00	2022	Report available	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				0.00
 CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Strengthening the policy and strategy framework for the development of the Belize Blue Economy						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Diagnostics and assessments completed	Blue Economy Policy and Institutional Framework Diagnostic Report	Diagnostics (#)	0	2022	Consultant Report from Component 1	P	1	0	0	1	P	25000	0	0	25000	Institutional Development	CCP	
						P(a)	1	0	0	1	P(a)	25000	0	0	25000			
						A					A	0			0			
1.2 Institutional capacity analysis conducted	Report on benchmarking and gap analysis of the Blue Economy in Belize	Assessments (#)	0	2022	Consultant Report from Component 1	P	1	0	0	1	P	25000	0	0	25000	Biodiversity and Ecosystem Conservation	CCP	
						P(a)	1	0	0	1	P(a)	25000	0	0	25000			
						A					A							
1.3 Action plans designed	Blue Economy Strategic Roadmap & Action Plan	Action Plans (#)	0	2022	Strategy and Action Plan available	P	0	1	0	1	P	0	50000	0	50000	Sustainable Energy and Climate Change	CCP	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0			0			
1.4 Strategies designed	A strategy framework developed that is gender responsive to support expansion of the Blue Economy	Strategies (#)	0	2022	Consultant report from Component 1	P	0	1	0	1	P					Gender and Diversity	CCP	
						P(a)	0	1	0	1	P(a)							
						A					A							
2 Capacity building to advance the Blue Economy development in Belize						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Institutional capacity analysis conducted	Institutional capacity assessment of the Ministry of the Blue Economy and Civil Aviation	Assessments (#)	0	2022	Assessment Report available	P	0	1	0	1	P	20000	10000	0	30000	Institutional Development	CCP	
						P(a)	0	1	0	1	P(a)	20000	10000	0	30000			
						A					A	0			0			
2.2 Training workshops delivered	Policy development & program management capacity building workshops	Workshops (#)	0	2022	Summary of workshops available	P	0	1	1	2	P	0	20000	20000	40000	Institutional Development	CCP	
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000			
						A					A	0			0			
2.3 PPP organizational set-up completed	Establishment of peer partnerships with the government agencies from other leading small states that are leading Blue Economy	Plans (#)	0	2022	Memoranda of Understanding available	P	0	2	2	4	P	0	10000	5000	15000	Sustainable Energy and Climate Change	CCP	
						P(a)	0	2	2	4	P(a)	0	10000	5000	15000			
						A					A	0			0			
2.4 Diagnostics and assessments completed	Report on the measurement of the contribution of Blue Economy industries to GDP	Diagnostics (#)	0	2022	Consultant report from Component 2 available	P	0	1	0	1	P	0	10000	10000	20000	Sustainable Energy and Climate Change	CCP	
						P(a)	0	1	0	1	P(a)	0	10000	10000	20000			
						A					A	0			0			
2.5 Monitoring and evaluation systems designed	Monitoring, reporting and verification (MRV) system for the Blue Economy	M&E systems (#)	0	2022	Report on MRV system available	P	0	1	0	1	P	0	10000	10000	20000	Institutional Development	CCP	
						P(a)	0	1	0	1	P(a)	0	10000	10000	20000			
						A					A							
3 Stakeholder Sensitization						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Awareness raising campaigns designed/implemented	Communications program that takes into consideration gender and local culture	Campaigns (#)	0	2022	Report on communications campaign available	P	0	1	0	1	P	5000	25000	30000	60000	Sustainable Energy and Climate Change	CCP	
						P(a)	0	1	0	1	P(a)	5000	25000	30000	60000			
						A					A	0			0			
3.2 Discussion papers developed	Digital publications to disseminate the main findings of the operation	Papers (#)	0	2022	Publications available online	P	0	1	1	2	P	0	5000	5000	10000	Sustainable Energy and Climate Change	CCP	
						P(a)	0	1	1	2	P(a)	0	5000	5000	10000			
						A					A	0			0			

Other Cost
Final Evaluation

	2022	2023	2024	Cost
P	\$0.00	\$0.00	\$5,000.00	\$5,000.00
P(a)	\$0.00	\$0.00	\$5,000.00	\$5,000.00
A				

	2022	2023	2024	Total Cost
P	\$75,000.00	\$140,000.00	\$85,000.00	\$300,000.00
P(a)	\$75,000.00	\$140,000.00	\$85,000.00	\$300,000.00
A				