PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: BELIZE	**Executing Agency: Inter-American Development Bank**	**UDR: CID/CBL**
Project number: BL-T1145	**Project name: Development of the Blue Economy of Belize**	
Period covered by the Plan: 24 months	**Total Project Amount: 300,000**	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Develop a vision, policy framework and workplan with a holistic and integrative approach for the Blue Economy sector in Belize	$100,000	SCS	Lump Sum	100,000	100%			1-Feb-22	1-Apr-22	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support institutional capacity building of the MBECA to improve its coordination and project execution capacities, implementation of the Blue Economy roadmap, and ability to support blue growth in Belize.	$125,000	SCS	Lump Sum	125,000	100%			1-Jun-22	1-Aug-22	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Design and execute a stakeholder sensitization program for Blue Economy program.	$70,000	SCS	Lump Sum	70,000	100%			1-Jun-22	1-Aug-22	12 months	
Other	A. Consulting services	Individual Consultant (AM-650)	Undertake final evaluation of project	$5,000	ICQ	Lump Sum	5,000	100%			1-Sep-22	1-Oct-22	2 months	
Prepared by:	**Gerard Alleng (gerarda@iadb.org)**		**TOTALS**	**$ 300,000**			**$ 300,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract