

PROCUREMENT PLAN 2008

Loan/Technical Cooperation Number: 1332/OC-BA

Program Name: Administration of Justice Programme

Principal Project Procurement	Financing Sources		Procurement Method ¹	Prequalification YES/NO	Specific Procurement Notice Tentative Publication Date	Review by Bank (Ex Ante Ex Post)	Status ²
	IDB (%)	Local/ Other (%)					
1. SERVICES							
○ Technical							
1. Baseline Study ▪ Amount: US \$10,000	79	21	LCP	NO	1 st Semester 2003	Ex Ante	Awarded
○							
2. Opinion Surveys ▪ Amount: US \$10,000	67	33	LCP	NO	2 nd Semester 2003	Ex Ante	Awarded
○ Sector Management							
○							
1. Short Term Court Reporter ▪ Amount: US\$36,000	79	21	LCP	NO	-	Ex Ante	Awarded
2 Court Reporters ▪ Amount US \$500,000	79	21	ICP	NO	2nd Semester 2008	Ex Ante	Pending

¹ Notes: **ICB:** International Competitive Bidding **NCB:** National Competitive Bidding
DC: Direct Contracting **ILS:** International/Local Shopping

LIB: Limited International Bidding
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LCP: Local Call for Proposals
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² Terminology to be used: Pending/In Process/Awarded/Cancelled

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○ Sector Management							
○ 1. Sector Wide Information System (IJIS) Service Provider							
▪ Amount: US \$1.7	79	21	ICB	YES	1 st Semester 2009	Ex Ante	Pending
Preparation of System Specifications							
▪ Amount: US \$40,000	79	21	LCP	NO		Ex Ante	Awarded
○ 2. IJIS Coordinator							
▪ Amount US\$200,000	79	21	LCP	NO	2 nd Semester 2008	Ex Ante	Pending
○ 3. Information Technology Coordinator							
▪ Amount: US \$100,000	79	21	LCP	NO	-	Ex Ante	Awarded

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○ Access to Justice							
1. Case Management Coordinator + Trainer ▪ Amount: US \$565,510	79	21	ICP	NO	2 nd Semester 2007	Ex Ante	Pending
○ 2. 2 Judicial Assistants ▪ Amount: US \$60,000	79	21	LCP	NO	2 nd Semester 2006	Ex Ante	Awarded
2 Judicial Assistants							
▪ Amount US\$60,000	79	21	LCP	NO	1 st Semester 2008	Ex Ante	Pending
○ 3. Alternative Dispute Resolution Coordinator ▪ Amount: US \$500,000	60	40	ICP	NO	1 st Semester 2007	Ex Ante	In Process
○							

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○ Access to Justice (Cont'd)							
○ 4. Legal Aid Study ▪ Amount US \$40,000	67	33	ICP	NO	2 nd Semester 2003	Ex Ante	Awarded
○ Youth & Rehabilitation Institutional Strengthening 1. Management Reorganization – Probation Department ▪ Amount: US \$335,000	77	23	ICP	YES	1 st Semester 2007	Ex Ante	In Process
○ 2. Cognitive Behavioral Training – GIS Staff ▪ Amount US \$200,000	77	23	ICP	NO	1 st Semester 2008	Ex Ante	In Process
<u>Rehabilitative Capacity</u> 1. Inmate Rehabilitation - Staff ▪ Amount US \$400,000	70	30	ICP	NO	2 nd Semester 2008	Ex Ante	In Process
Young Offenders Institutions Designs Amount: US \$500,000	58	42	LCP	NO	2 nd Semester 2007	Ex Ante	In Process

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