

Project: Improving the Efficiency of th Public Health Expenditure												
Technical Cooperation No.: ATN/OC-16194-BL												
Period Comprised in this Procurement Plan: From September 2017 to September 2019												
WBS No.	Ref. No.	Description of and Category of Procurement Contract	Estimated Cost in (US\$)	Procurement Method	Review (Ex ante/Ex-Post)	Source of Financing and Percentage		Prequalificati on (Yes/No)	Estimated Dates		Status (pending, in process awarded, cancelled)	Comments
						% IDB	% local/other		Publication of Specific Procurement Notice	Completion of contract		
GOODS												
	BZ/IPHE/G/003	Truck for Central Medical Stores (Cab and Chassis)	\$ 19,250.00	PC	Ex-ante	100%	0%	No	Jan-18	Feb-19	Awarded	Contract awarded to King Motors. Truck to be delivered by mid-February 2019
	BZ/IPHE/G/004	Refrigerated Cargo Box for CMS	\$ 21,500.00	PC	Ex-ante	100%	0%	No	Jan-18	Feb-19	Awarded	Contract awarded to King Motors. Truck to be delivered by mid-February 2019
TOTAL (GOODS)			\$ 40,750.00									
CONSULTING SERVICES												
Individual Consultants												
1.1 and 1.2	BZ/IPHE/CS/001	Combined Consultancy to review and update the current women health norms and protocols and to strengthen the Maternal Death Surveillance & Response (MDSR)	\$ 30,000.00		Ex-ante	100%	0%	No	Sep-18	Jul-19	Awarded	Contract Awarded to Dr. Ochoa
1.4.1	BZ/IPHE/CS/005	Quality Improvement Project Manager	\$ 64,655.00	SSS	Ex-ante	100%	0%	No	Sep-17	Feb-19	Awarded	Contract awarded to Dr. Armelle Gillett
1.4.1	BZ/IPHE/CS/006	Quality Improvement Officer	\$ 15,345.00	NICQ	Ex-ante	100%	0%	No	Jan-18	Nov-18	Completed	Contract completed by Dr. Michael Mendez
3.1	BZ/IPHE/CS/007	Executive Assistant - Procurement	\$ 20,000.00	SSS	N/A	0%	100%	No	Sep-17	Sep-19	Awarded	
3.1	BZ/IPHE/CS/008	Executive Assistant - Administration	\$ 20,000.00	SSS	N/A	0%	100%	No	Sep-17	Sep-19	Awarded	
Sub-Total (Individual Consultants)			\$ 150,000.00									

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		Description of and				Source of Financing and Percentage			Estimated Dates		Status (pending	
Consulting Firms												
1.5	BZ/IPHE/CS/003	Consultancy to strengthen the public health supply chain management	\$ 79,250.00	CQS	Ex-ante	100%	0%	No	Feb-19	Sep-19	Pending	TOR pending finalization
3.2	BZ/IPHE/CS/09	Financial Audit	\$ 10,000.00	LCS	Ex-ante	100%	0%	No	Apr-19	Sep-19	Pending	
	BZ/IPHE/CS/10	Technical Support to Improve Dashboard	\$ 10,000.00	SSS	Ex-ante	100%	0%	No	Sep-18	Sep-19	Pending	Pending resubmission of documentation for IDB's non-object for award of contract to TecSalud
Sub-Total (Consulting Firms)			\$ 99,250.00									
TOTAL (CONSULTING SERVICES)			\$ 249,250.00									
GRAND TOTAL			\$290,000.00									
	ICB -International Competitive Bidding											
	DC - Direct Contracting											
	LIB - Limited International Bidding											
	NCB -National Competitive Bidding											
	PC -Price Comparison											
	SSS - Single Source Selection											
	LCS - Least Cost Selection											
	NICQ - National Individual Consultant selection based on Qualification											
	IICQ: International Individual Consultant Selection Based on Qualifications											
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	Date:	February 13, 2019										