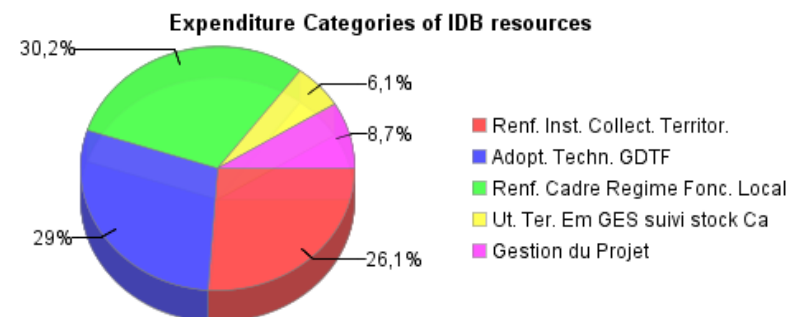
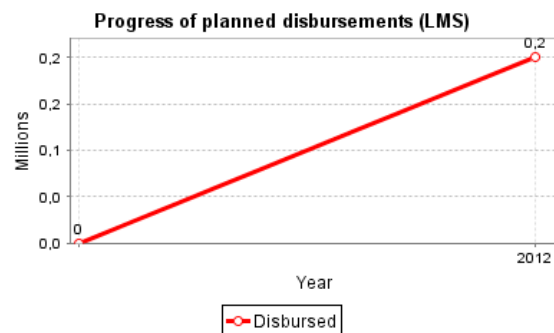
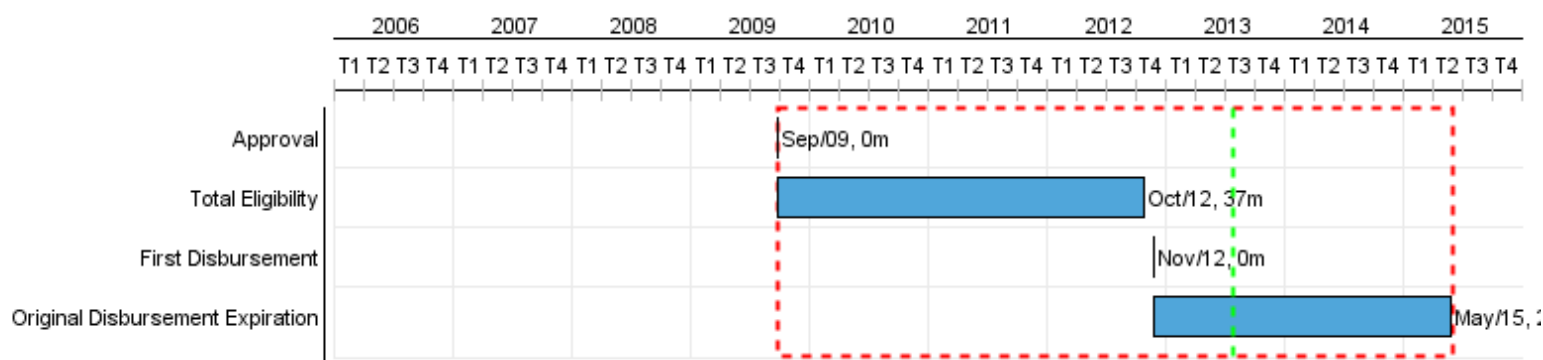


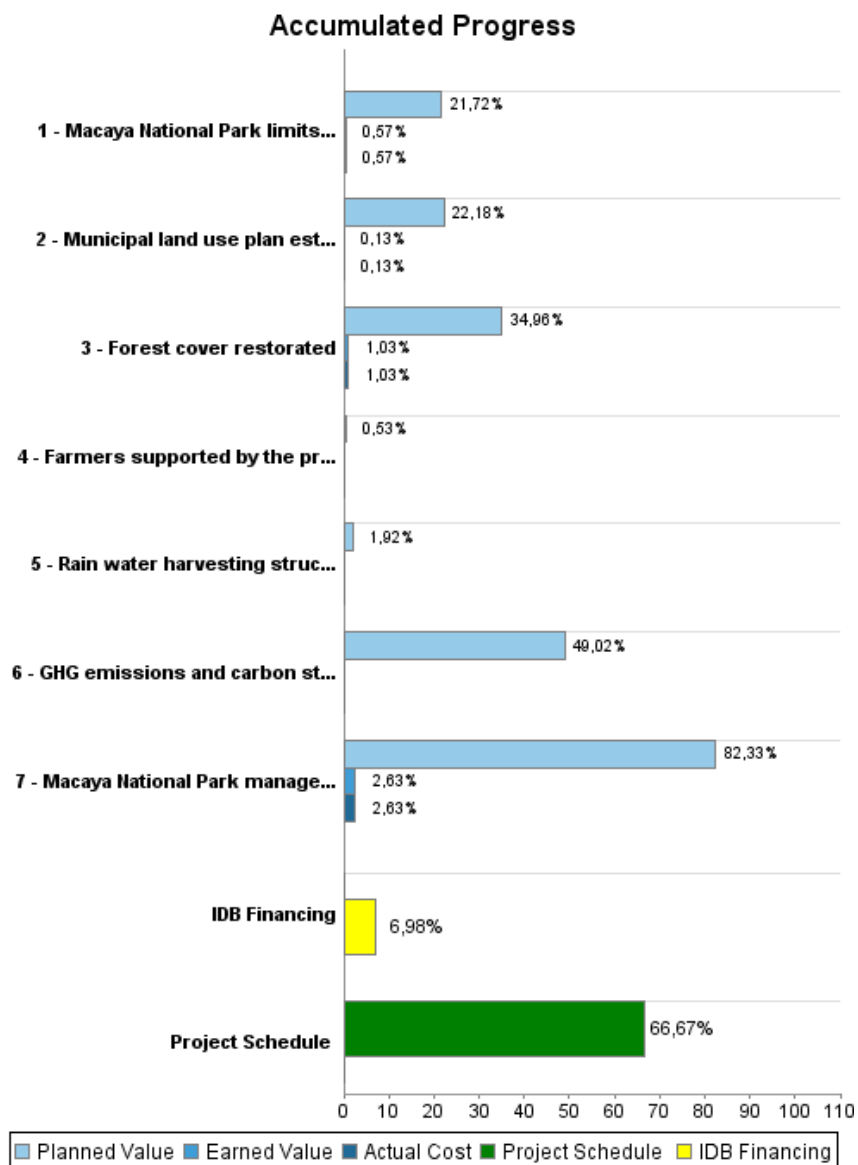
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural				
Sector:	ENVIRONMENT AND NATURAL DISASTERS-ENVIRONMENTAL MANAGEMENT AND GOVERNANCE				
Loan Number(s):	GRT/FM-11803-HA	Current Approved Amount:	3.436.364,00	Original IDB:	3.436.364,00
Stage:	Approved	Disbursed Amount to Date:	239.780,00	Current IDB:	3.436.364,00
Operation Type:	GEF - GEF	% Disbursed:	6,98	Pari-passu:	90,00
Related Operation(s):	HA-L1041, HA-G1023	Balance:	3.196.584,00	Co-Financing/Country:	400.000,00
Operation Subtype:	IGR - Investment Loans			Original Estimate:	3.836.364,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Validated by Country Representative:



## Accumulated Progress as of 2012



## Outcomes

**Outcome:** Protected area under sustainable management increased

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Hectare of land under sustainable land use management according to agreement on communal land planning schemes	hectare		2013	P A	2.500,00	5.000,00	7.500,00

**Outcome:** Producers outside the park in zone of influence adopted new alternative practices

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Number of producers who adopted new practices	producer		2013	P A	300,00	2.200,00	2.500,00

**Outcome:** Increase hectare of land outside the park in zone of influence under sustainable land and forest management

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Hectare of land under one or another new technological management	hectare		2013	P A	200,00	1.300,00	1.500,00

**Outcome:** Country acquires technological capacity and equipment to conduct carbon stock and GHG emissions monitoring

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Carbon stock and GHS emissions monitoring system established and operational	Final assessment report		2013	P A		1,00	1,00

**Outcome:** Land tenure security reinforced inside and outside the park

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Protected area physically and legally established	hectare		2012	P A		2.500,00	2.500,00
80 % land tenure conflicts solved inside and outside the park	% conflict solved		2012	P A	30,00	50,00	80,00

## Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Strengthening local governance</b>									
Municipal land use plan established	Plans				10,00	66.645,00	460,00		350.000,00
Macaya National Park management unit established	Management unit				1,00	229.405,00	14.377,00		545.850,00
<b>Land and forest management</b>									
Forest cover restored	trees				380.000,00	8.789,00	4.312,00		420.000,00
Farmers supported by the project	Farmers				450,00	2.110,00			400.000,00
Rain water harvesting structures build	structure				15,00	3.373,00			176.000,00
<b>Local regulatory framework for land tenure</b>									
Macaya National Park limits established and accepted	Unit				1,00	172.574,00	5.904,00		1.036.364,00
<b>Monitoring emissions GES</b>									
GHG emissions and carbon stock monitored inside Macaya Park	system				1,00	52.038,00			208.150,00
<b>Project management</b>									
Project management	N/A					182.126,00	21.687,00		300.000,00
<b>TOTAL</b>						<b>717.060,00</b>	<b>46.740,00</b>		<b>3.436.364,00</b>