

											Inter-American Development Bank			
											IFD/CTI			
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Guyana							Executing Agency: IDB							UDR: IFD/CTI
Project number: GY- T1167							Title of Project: Developing a Sustainable Tourism Circuit in South Rupununi Guyana							
Period covered by the Plan: June 2020 - December 2022							Total Project Amount:		\$ 289,284					
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1-2	A. Consulting services	Consulting Firm (GN-2765)	Product development and Marketing and Capacity building of Visit Rupununi and indigenous communities.	\$ 170,965	SCS	Lump Sum	\$ 170,965	100%			1-Sep-20	1-Oct-20	1-Sep-22	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Strengthen Visit Rupununi. A cluster facilitator will be contracted to manage the product on the ground. One of his/her responsibility will be institutional strenghtening of Visit Rupununi.	\$ 80,000	ICQ	Lump Sum	\$ 80,000	100%			1-Sep-20	1-Oct-20	1-Mar-21	
Component 1-2-3	C. Non consulting services		Transport, accomodation, workshops (this will be in-cash contribution from the counterpart)	\$ 38,319					38,319	100%	1-Sep-20	1-Sep-20	1-Sep-22	Contributions from diverse cluster members and the GTA
Prepared by:			TOTALS	\$ 289,284			\$ 250,965	86.8%	\$ 38,319	13.2%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														