



Operation Number: **HA-L1079**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/30/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/04/2014**
Division Chief validation date: **11/06/2014**
Country Representative validation date: **11/09/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Support for Haiti's Transportation Sector III	Loan Number:	3085/GR-HA
Executing Agency (EA):	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS , ENERGIE ET COMMUNICATIONS		
Team Leader:	Désinor,Olivia Sybille	Sector/Subsector:	MAJOR HIGHWAYS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
HA-L1079	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
HA-L1079	\$50,000,000.00	\$0.00	0.00%	\$50,000,000.00

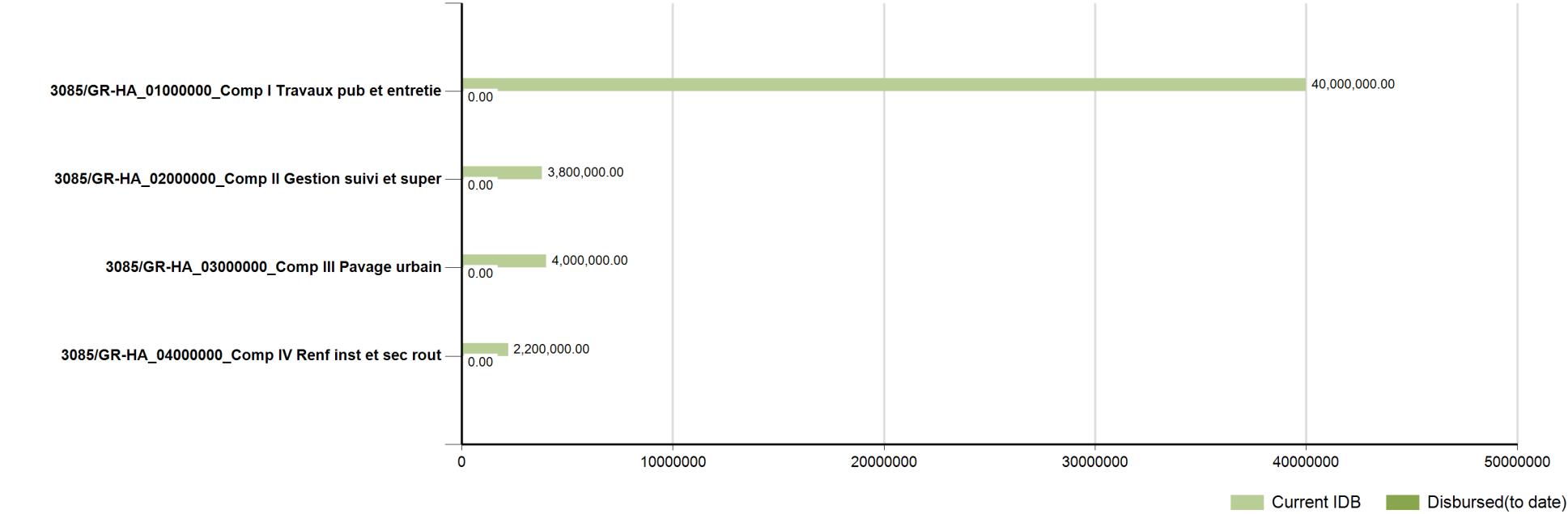
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	0 Caracteristiques techniques de circulation et securite du reseau routier national ameliorees						
Observation:	Les donnees de base d'accidents n'existent pas actuellement. La composante 4 de l'operation prevoie un financement pour la collecte de donnees de base de securite routiere						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP
0.0 Cout d'operation moyen (Auto) sur le troncon Ennery - Plaisance reduit		Cout/km	0.24	2014			P0.19
							P(a)0.19
							A
0.1 Temps de parcours moyen (Auto) sur le troncon Ennery - Plaisance reduit		Minutes	39.00	2014			P19.00
							P(a)19.00
							A
0.2 Index international de rugosite (IRI)		m/km	10.00	2014			P2.00
							P(a)2.00
							A
0.3 Nombre d'accidents annuels sur le troncon Ennery - Plaisance		Accidents		2014			P
							P(a)
							A

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

N/A		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
null	Km	P		46.00	P		0.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
null	Km	P	2.00	23.00	P		0.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Component 4: Institutional strenghtening		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Nombre d'etudes d'ingenierie et plans realisees	Studies	P	1.00	2.00	P	600,000.00	800,000.00
		P(a)		0.00	P(a)		0.00

		A	0.00	0.00	A	0.00	0.00
Nombre d'equipements acquis pour les DD	Equipment	P	2.00	5.00	P	80,000.00	800,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Donnees de base de securite routiere pour la RN1	Studies	P	1.00	2.00	P	150,000.00	300,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Nombre d'ateliers et campagnes avec des leaders des communautes	Unit	P	1.00	4.00	P	12,500.00	50,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Nombre de personnes atteintes par le programme VIH	People	P		30,000.00	P		125,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Nombre de femmes formees en travaux d'infrastructures	Women trained	P	100.00	100.00	P	125,000.00	125,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
N/A		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP		2014	EOP	
null	Number of cities	P	5.00	20.00	P		0.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
null	Km	P		6.00	P		0.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
N/A		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP		2014	EOP	
null	Unit	P	2.00	8.00	P		0.00
		P(a)		0.00	P(a)		0.00
		A		0.00	A		0.00
Component 3: Labor intensive urban paving		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP		2014	EOP	
Nombre de kilometres de routes pavees	Km	P		6.00	P	1,800,000.00	3,000,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Nombre de villes avec projet de controle de poussiere realise	Number of cities	P	5.00	20.00	P	500,000.00	1,000,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Component 1: Civil works and supervision		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP		2014	EOP	
Kilometres de routes rehabilitees	Km	P	2.00	23.00	P	7,600,000.00	38,000,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Kilometres de routes entretenues	Km	P		46.00	P		400,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
Component 2: Administration, engineering and supervision		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014	EOP		2014	EOP	

Nombre de rapports d'avancement de la supervision des travaux	Unit	P	2.00	10.00	P	45,000.00	200,000.00
		P(a)		0.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00

Other Cost			2014	Cost
Administration UCE	P		\$220,000.00	\$1,100,000.00
	P(a)			\$0.00
	A		\$0.00	\$0.00
Supervision des travaux	P		\$230,000.00	\$2,300,000.00
	P(a)			\$0.00
	A		\$0.00	\$0.00
Evaluation	P		\$20,000.00	\$100,000.00
	P(a)			\$0.00
	A		\$0.00	\$0.00
Audit financiere	P		\$20,000.00	\$100,000.00
	P(a)			\$0.00
	A		\$0.00	\$0.00
Attenuation sociale et environnementale	P		\$1,150,000.00	\$1,600,000.00
	P(a)			\$0.00
	A		\$0.00	\$0.00
Total Cost			2014	Total Cost
	P		\$12,552,500.00	\$50,000,000.00
	P(a)			
	A			

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.