

Revised:		29-Nov-22												
PROCUREMENT PLAN (ONGOING AND/OR LAST PRESENTED)														
WORKS														
Executin g Agency:	Activity:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method
					Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Specific Procurement notice	Contract Signature	
MIDH	Section I (Lot I) - Roaring Creek Bridge	International Competitive Bidding by Lots	1	1.1.1	USD 5,586,168.12	USD 2,885,031.74	USD 0.00	USD 2,701,136.38	USD 0.00	Component 1	Ex-Ante	Feb-17	Dec-17	Contract completed and closed.
MIDH	Section II (Lot II) - Roaring Creek to Iguana Creek Junction	International Competitive Bidding by Lots	1	1.1.2	USD 13,845,049.69	USD 11,788,171.15	USD 489,448.11	USD 1,567,430.43	USD 0.00	Component 1	Ex-Ante	Feb-17	Jan-18	Contract under defects liability period
MIDH	Section III (Lot III) - Iguana Creek Junction to Santa Elena Roundabout	International Competitive Bidding by Lots	1	1.1.3	USD 11,814,688.78	USD 7,384,341.84	USD 3,122,592.06	USD 1,307,754.88	USD 0.00	Component 1	Ex-Ante	Jan-18	Mar-19	Completion Certificate granted to the Contractor - Dec. 8, 2021), under DLP
MIDH	2 Year Maintenance (Sections 1 & 2)	National Competitive Bidding	2	1.1.5	USD 459,696.87	USD 0.00	USD 228,903.15	USD 0.00	USD 230,793.72	Component 1	Ex-Ante	Jul-22	Dec-22	Under negotiations
MIDH	2 Year Maintenance (Section 3)	National Competitive Bidding	1	1.1.6	USD 310,734.70	USD 0.00	USD 208,323.01	USD 0.00	USD 102,411.69	Component 1	Ex-Ante	Jul-22	Dec-22	Under negotiations
MIDH	Land Acquisition			1.1.8	USD 1,192,573.60	USD 0.00	USD 0.00	USD 0.00	USD 1,192,573.60	Component 1	Ex-Ante			contracts completed and closed for Roaring Creek Police Station and MIDH Soils Lab
MIDH	Western Approach Lifting RC Bridge	National Competitive Bidding	1	1.1.9	USD 1,115,088.09	USD 0.00	USD 1,115,088.09	USD 0.00	USD 0.00	Component 1	Ex-Ante	Feb-22	Aug. 22, 2022	contract signed. Site possession Sept. 5, 2022 - works ongoing. Amendment #1 under revision w/subsequent submission to IDB
					USD 34,323,999.85	USD 22,057,544.73	USD 5,164,354.42	USD 5,576,321.69	USD 1,525,779.01					
GOODS														
Executin g Agency:	Activity:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method
					Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU%:	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature	
MIDH	Road Furniture for Maintenance	National Competitive Bidding	3	1.1.7	USD 50,000.00	USD 0.00	USD 50,000.00	USD 0.00	USD 0.00	Component 1	Ex-Ante	Dec-22	Jan-23	Unit preparing package to submit to the Bank for no objection
MIDH	Vehicles for Department of Transport	Shopping	1		USD 108,000.00	USD 54,000.00	USD 54,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-20	Feb-21	Oct. 2021 - Contract closed
MIDH	HDM-4 Licenses	Shopping	1	1.3.2.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Sep-19	Dec-19	Contract completed. Licenses received. Contract paid from Component 3 - Operational costs US\$15800.

MIDH	Office Equipment	Shopping	1	1.3.1.6	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-18	Sep-19	Contract closed
MIDH	Water, Noise, Air Testing Equipment	Shopping	1	1.3.3.1	USD 26,993.00	USD 26,993.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-20	Feb-21	Contract closed
MIDH	TSS Testing Instrument	Shopping		1.3.3.2	USD 9,000.00	USD 4,500.00	USD 4,500.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	Contract closed
MIDH	Axle Load Survey Equipment	Shopping	1	1.3.3.3	USD 8,643.00	USD 4,321.50	USD 4,321.50	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-21	Jul-21	Contract closed
MIDH	Bump Integrator Mobile App	Shopping	1	1.3.3.4	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Apr-22	Jun-22	Process Cancelled
MIDH	Testing Equipment for Soils Lab	Shopping	1	1.3.3.9.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-21	Dec-21	As per Eval. team advice process is cancelled.
MIDH	Testing Equipment for Soils Lab	Shopping	1	1.3.3.9.2	USD 56,699.00	USD 0.00	USD 56,699.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Mar-22	Sep-22	Contract signed and ongoing
MIDH	FIDIC Books	Single Source Selection	1	1.2.11	USD 3,011.09	USD 3,011.09	USD 0.00	USD 0.00	USD 0.00	Component 2	Ex-Ante	Sep-20	Aug-20	Completed.
MIDH	Additional Communication Strategy (Road Safety Signs)	Shopping	1	1.3.4.4	USD 125,227.84	USD 0.00	USD 42,418.09	USD 82,809.75	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing
MIDH	Profilometer App	Shopping	1	1.3.3.11	USD 7,000.00	USD 0.00	USD 7,000.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	Dec-22	Jan-23	Process initiated and Unit will request no objection to launch process
MIDH	Laptops, latop bags and UPC Systems for PMU Staff	Shopping	1	1.3.3.12	USD 11,421.30	USD 0.00	USD 11,421.30	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-22	Oct-22	Contract signed and ongoing
MIDH	Additional Communication Strategy (Visibility - Billboards fabrication and rentals)	Shopping	1	1.3.4.5.3	USD 24,750.00	USD 0.00	USD 24,750.00	USD 0.00	USD 0.00	Component 3	Ex-Ante	May-22	Aug-22	Contract signed and ongoing
MIDH	Equipment for DOE (2 laptops)	Shopping	1	1.3.10	USD 5,000.00	USD 0.00	USD 5,000.00	USD 0.00	0	Component 2	Ex-Ante	Dec-22	Jan-23	Bank granted no objection for the Unit to procure equipment for DOE since they will be assisting the Unit with the ESGT Phase II
					USD 435,745.23	USD 92,825.59	USD 260,109.89	USD 82,809.75	USD 0.00					

NON CONSULTING SERVICES														
Executing Agency:	Activity:	Procurement Method (Select one of	Lots Quantity:	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
					Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:			Bidding Documents	Contract Signature	
MIDH	Airing of TV and Radio Ads	Limited Competitive Bidding	1	1.3.4.6	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	Component 3	Ex-Ante			TBD. This activity is to support EU communication and visibility for the project.
MIDH	Additional Communication Strategy (Visibility - Radio Ad)	Single Source Selection	1	1.3.4.5.1	USD 12,431.25	USD 0.00	USD 0.00	USD 12,431.25	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing
MIDH	Additional Communication Strategy (Visibility - TV Ad)	Single Source Selection	1	1.3.4.5.2	USD 29,250.00	USD 0.00	USD 0.00	USD 29,250.00	USD 0.00	Component 3	Ex-Ante	May-22	Jun-22	Contract signed and ongoing

MIDH	IRF 10TH Annual Caribbean Conference	Direct Contracting	1	1.1.10	USD 2,250.00	USD 0.00	USD 2,250.00	USD 0.00	0	Component 1	Ex-Ante			IRF paid directly. Flights hotels etc. paid from operational expenses.
MIDH	IRF Seminar in Orlando Florida	Direct Contracting	1	1.1.11	USD 0.00	USD 0.00	USD 0.00	USD 0.00	0	Component 1	Ex-Ante			Paid from operating expenses as per bank advice
MIDH	IRF Global R2T - Training and seminar	Direct Contracting	1	1.2.12	USD 6,400.00	USD 0.00	USD 6,400.00	USD 0.00	0	Component 1	Ex-Ante			Wire transfer to IRF - CBB, OCT. 2022

USD 50,331.25

USD 0.00

USD 8,650.00

USD 41,681.25

USD 0.00

CONSULTING FIRMS													
Executin g Agency:	Activity:	Procurement Method (Select one of the options):	Process Number:	Estimated Amount					Associated Component:	Review Method (Select one of the	Dates		Comments - for UCS include selection method
				Estimated Amount, in US\$:	Estimated Amount IDB % (BL-L1019):	Estimated Amount IDB % (BL-L1029):	Estimated Amount EU %	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature	
MIDH	Construction Supervision Firm	Selection Based on the Consultants' Qualifications	1.1.4	USD 4,312,108.81	USD 3,445,499.08	USD 866,609.73	USD 0.00	USD 0.00	Component 1	Ex-Ante		Apr-18	Contracted. Contract being executed.
MIDH	Financial Audit - GPHRP BL1019	Selection Based on the Consultants' Qualifications	1.3.4.2.1	USD 69,596.00	USD 63,196.00	USD 6,400.00	USD 0.00		Component 3	Ex-Ante		May-18	Contract Closed
MIDH	Financial Audit - AFGPHRP BL1029	Single Source Selection	1.3.4.2.2	USD 19,465.13	USD 0.00	USD 19,465.13	USD 0.00	USD 0.00	Component 3	Ex-Ante	Feb-22	May-22	Contract ongoing for 2022 Audit Services
MIDH	Financial Audit Final Report - AFGPHRP BL1029	Single Source Selection	1.3.4.2.2.2	USD 19,465.12	USD 0.00	USD 19,465.12	USD 0.00	USD 0.00	Component 3	Ex-Ante	Aug-22	Sep-22	Contract signed
MIDH	EU Reasonable Assurance	Selection Based on the Consultants' Qualifications	1.3.4.2.3	USD 10,479.00	USD 0.00	USD 0.00	USD 10,479.00	USD 0.00	Component 3	Ex-Ante	Jul-19	Jan-20	contract completed and closed.
MIDH	Soils Technician to train MIDH Soils Lab Crew	Single Source Selection	1.3.3.10	USD 83,001.00	USD 0.00	USD 83,000.00	USD 0.00	1	Component 3	Ex-Ante	Sep-22	Jan-23	Unit is waiting for technical and financial proposal from Clever Solutions - specialized consultancy w/subsequent submission for NOB to the Bank

USD 4,514,115.06

USD 3,508,695.08

USD 994,939.98

USD 10,479.00

USD 0.00

INDIVIDUAL CONSULTANTS														
Executin g Agency:	Activity:	Procurement Method (Select one of	Process Number:	Estimated Amount					Estimated Number of Consultants:	Associated Component:	Review Method (Select one	Dates		Comments - for UCS include selection method
				Estimated Amount, in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:	Estimated Amount Counterpart:				No Objection to TOR's	Contract Signature	
MIDH	Project Manager	Single Source Selection	1.3.1.1.4.1	USD 176,531.55	USD 176,531.55	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Dec-17	Contracts with D.Calles (Jan17-Jan18 - \$42,000), (Jan18 - Jan20 - \$84,000), (Jan20 - Jan21 - \$50,531.55).

MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.4	USD 46,716.00	USD 46,716.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3				Contract with M. Thomas (Oct16 - Apr18 - \$46,716)
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.5-7	USD 85,925.25	USD 85,925.25	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with A. Pacheco (Aug18-Aug19 - \$30,000), (Aug19 - Aug20 - \$29,196), (Aug20 - Aug21 - \$27,500).
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.5	USD 20,672.71	USD 0.00	USD 20,672.71	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Aug-21	Contract Renewal w/A. Pacheco - (Aug. 21 - Aug. 22).
MIDH	Financial Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.7	USD 19,286.37	USD 0.00	USD 19,286.37	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Aug-21	Contract signed and ongoing - 25 weeks
MIDH	Procurement Officer	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.8	USD 53,041.07	USD 53,041.07	USD 0.00	USD 0.00	USD 0.00		Component 3				Contracts with S. Salazar (Jun16 - Jun18)
MIDH	Procurement Officer	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.9-11	USD 93,653.07	USD 93,653.07	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	May-18	Aug-18	Contracts with J. Neal (Aug18 - Aug19 \$32,400), (Aug19 - Aug20 - \$32,318), (Aug20 - Aug21 - \$29700).
MIDH	Procurement Officer	Single Source Selection	1.3.1.1.2.4.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00		Component 3	Ex-Ante	Aug-21	Sep-21	Process cancelled
MIDH	Procurement Officer	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.4.2	USD 29,947.50	USD 0.00	USD 29,947.50	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jan-22	May-22	Contract signed End of May 2022
MIDH	Administrative Assistant	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.12	USD 37,066.48	USD 37,066.48	USD 0.00	USD 0.00	USD 0.00		Component 3				Contracts with N. Bucknor (Oct16 - Apr18 - \$37,909.71
MIDH	Administrative Assistant	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.13-15	USD 60,626.11	USD 60,626.11	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		May-21	Contracts with C. Marroquin (Aug18 - Apr19 - \$16,167), (May19 - May20 - \$24,000), (May20 - May21 - \$24,000).

MIDH	Administrative Assistant	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.1	USD 21,414.59	USD 7,661.46	USD 13,753.13	USD 0.00	USD 0.00	1	Component 3	Ex-Ante		Jun-21	PEU will pay AA salaries for 1 year(May 2022 to may 2023) but she will still assist PMU
MIDH	Accounts Clerk	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.16-18	USD 50,153.43	USD 50,153.43	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Sep-18	Jan-19	Contracts with A. Itza (Jan19 - Jan20 - \$20,400), (Jan.20 - Jan21 - \$18,143), (Jan21 - Aug. 2021 - Individual resigned)
MIDH	Accounts Clerk	Single Source Selection	1.3.1.1.2.6.1	USD 10,570.99	USD 0.00	USD 8,350.00	USD 0.00	USD 2,220.99	1	Component 3	Ex-Ante	Sep-21	Oct-21	Contract considered for 25 weeks only
MIDH	Driver/Office Assistant	Comparison of Qualifications - National Individual Consultant	1.3.1.1.4.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-18	Mar-20	Not hired due to MOF hiring freeze due to COVID19 cost saving measures.
MIDH	Accounts Clerk	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.6.2	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Mar-22	Apr-22	PEU will pay salary for 1 year. Individual will still assist PMU.
MIDH	Social Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.121-22	USD 50,829.23	USD 50,829.23	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Apr-19	Aug-19	Contracts with K. Broaster (July19 - Jul20 - \$26,427), (Jul20 - Jul21 - \$24,750). Non-renewal
MIDH	Social Specialist	Comparison of Qualifications - National Individual Consultant		USD 0.00								May-19		
MIDH	Social Specialist	Single Source Selection	1.3.1.1.2.2.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-21	Sep-21	Process cancelled
MIDH	Social Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.2.2.2	USD 25,409.96	USD 0.00	USD 25,409.96	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Mar-22	Jul-22	MOF approval requested
MIDH	Environmental Specialist	Comparison of Qualifications - National Individual Consultant	1.3.1.1.1.19-20	USD 89,353.33	USD 89,353.33	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Oct-18	Jun-19	Contracts with I. Morrison (Jul19 - Jul20 - \$46,453), (Jul20 - Jul21 - \$24,750).
MIDH	Environmental Specialist	Single Source Selection	1.3.1.1.2.3	USD 33,600.00	USD 0.00	USD 33,600.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Jun-21	Nov-21	Contract was signed with Mr. Marco Leal Nov. 2021

MIDH	Mid Term Evaluation	Comparison of Qualifications - International Individual Consultant	1.3.3.5	USD 18,740.00	USD 18,740.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-18	Jun-19	Contract completed and closed.
MIDH	Final Evaluation, Expost Economic Evaluation & PCR	Direct Contracting	1.3.3.6	USD 63,000.00	USD 0.00	USD 63,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Oct-22	Dec-22	Awaiting Bank's no objection to enter into contract agreement. Specialised consultancy
MIDH	Traffic Incident Data Collection (G. Perrera)	Comparison of Qualifications - International Individual Consultant	1.3.2.2	USD 6,244.88	USD 6,244.88	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante			Closed
MIDH	Data Collection (Axle load data collection)	Comparison of Qualifications - National Individual Consultant	1.3.3.7.1	USD 8,393.87	USD 393.87	USD 8,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-22	Jan-23	Vehicle counts carried out by PEU. MIDH soils lab will assist with the axle load data gathering
MIDH	Ex-Post Economic Evaluation	Comparison of Qualifications - International Individual Consultant	1.3.3.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Aug-22	Oct-22	Process merged with final evaluation
MIDH	Training in Florida	Single Source Selection	1.2.6	USD 13,301.03	USD 13,301.03	USD 0.00	USD 0.00	USD 0.00		Component 2	Ex-Ante			Training held in Florida - 2016.
MIDH	Environmental Safeguards Training (Phase 1)	Comparison of Qualifications - International Individual Consultant	1.2.7	USD 25,121.71	USD 25,121.71	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	Feb-18	Jun-18	Contract signed and closed
MIDH	Environmental Safeguards Training (Phase 2)	Comparison of Qualifications - National Individual Consultant	1.2.8	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante	May-22	Jul-22	moved to Comp. 3
MIDH	IRF Structuring Performance Based Contracts: Management and Implementation	Single Source Selection	1.2.5	USD 15,448.51	USD 15,448.51	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	IRF Advances in Pavement Design, Analysis and Construction	Single Source Selection	1.2.9	USD 15,448.51	USD 15,448.51	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.

MIDH	IRF Procurement and Contract Management for Transportation Infrastructure Projects	Single Source Selection	1.2.10	USD 16,852.92	USD 16,852.92	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed - International Road Federation online training.
MIDH	IRF Training - Bridge Management and Inspection	Single Source Selection	1.1.8.4.21	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 2	Ex-Ante			Training completed. Covered unde land Acq.
MIDH	TV & Radio Ads (to air DOE Video)	Comparison of Qualifications - National Individual Consultant	1.3.4.1	USD 0.00	USD 0.00	USD 0.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Sep-22	Nov-22	Process cancelled
MIDH	Communication Strategy (Design and Production of Communication and Visibility Materials)	Comparison of Qualifications - National Individual Consultant	1.3.4.3	USD 85,030.00	USD 0.00	USD 0.00	USD 85,030.00	USD 0.00	1	Component 3	Ex-Ante	Aug-20	Jan-21	Contract completed
MIDH	DOE - 10 minute EIA video	Comparison of Qualifications - National Individual Consultant	1.3.5	USD 15,000.00	USD 0.00	USD 15,000.00	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-22	Jan-23	TOR review at its final stage with subsequent submission to the Bank for no objection
MIDH	Consultancy to Develop Procurement Packages for Road Maintenance Civil Works (Sections 1, 2 and 3)	Single Source Selection	1.3.6	USD 61,540.50	USD 0.00	USD 61,540.50	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-21	Mar-22	Contract signed and ongoing
MIDH	iRAP consultancy - Road Quality Audit	Single Source Selection	1.3.7	USD 57,011.50	USD 0.00	USD 57,011.50	USD 0.00	USD 0.00	1	Component 3	Ex-Ante	Dec-21	Feb-22	Contract signed and ongoing
				USD 1,305,931.07	USD 863,108.41	USD 355,571.67	USD 85,030.00	USD 2,220.99						

OPERATIONAL COSTS											
Executin g Agency	Activity:	Procurement Method (Select one of the options):	Amount in US\$:				Associated Components	Review Method (Select one of the options):	Dates		Comments
			Estimated Amount in US\$:	Estimated Amount IDB (BL-L1019):	Estimated Amount IDB (BL-L1029):	Estimated Amount EU:			Contract Signature / Agreement for the Award of Subprojects	Transfer Date	
MIDH	Subsistence (Per Diem)		USD 17,435.00	USD 12,435.00	USD 5,000.00		Component 3	Ex-Ante			
MIDH	Allowances (Telephone)		USD 84,152.93	USD 13,161.18	USD 70,991.75		Component 3	Ex-Ante			
MIDH	Office Furniture and Equipment		USD 39,792.62	USD 24,792.62	USD 15,000.00		Component 3	Ex-Ante			
MIDH	Motor Vehicle		USD 95,082.51	USD 95,082.51	USD 0.00		Component 3	Ex-Ante			
MIDH	Computers and Printers		USD 55,387.05	USD 55,387.05	USD 0.00		Component 3	Ex-Ante			
MIDH	Advertisements		USD 20,626.56	USD 14,626.56	USD 6,000.00		Component 3	Ex-Ante			
MIDH	Vehicle Repairs and Maintenance		USD 20,638.85	USD 13,638.85	USD 7,000.00		Component 3	Ex-Ante			
MIDH	Computer Supplies		USD 75,188.41	USD 50,188.41	USD 25,000.00		Component 3	Ex-Ante			
MIDH	Office Building Rent		USD 62,500.00	USD 62,500.00	USD 0.00		Component 3	Ex-Ante			
MIDH	Office Supplies		USD 32,711.09	USD 22,711.09	USD 10,000.00		Component 3	Ex-Ante			
MIDH	Electricity		USD 18,732.18	USD 14,732.18	USD 4,000.00		Component 3	Ex-Ante			
MIDH	Water		USD 3,610.87	USD 610.87	USD 3,000.00		Component 3	Ex-Ante			
MIDH	Telephone/Internet		USD 37,818.20	USD 26,818.20	USD 11,000.00		Component 3	Ex-Ante			
MIDH	Household Sundries		USD 14,758.09	USD 9,758.09	USD 5,000.00		Component 3	Ex-Ante			
MIDH	Meetings/Workshops		USD 7,418.97	USD 5,918.97	USD 1,500.00		Component 3	Ex-Ante			
MIDH	Vehicle Insurance		USD 29,816.15	USD 18,816.15	USD 11,000.00		Component 3	Ex-Ante			
MIDH	Fuel		USD 57,299.04	USD 33,916.75	USD 23,382.29		Component 3	Ex-Ante			
MIDH	Miscellaneous		USD 17,894.51	USD 1,894.51	USD 16,000.00		Component 3	Ex-Ante			
MIDH	Safety Supplies		USD 3,337.20	USD 837.20	USD 2,500.00		Component 3	Ex-Ante			
			USD 694,200.23	USD 477,826.19	USD 216,374.04						