



Results Matrix

Outcomes	
Outcome:	1 Apoyo técnico a la preparación de programas
Outcome:	2 Fortalecimiento Institucional
CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Technical support for the preparation of programs						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Feasibility study completed	Specialized consultancy for the identification of tools, uses and digital applications to improve execution in transport	Studies (#)	0	2021	Engineering studies, special technical specifications, environmental and social management plans and other related documents	P	0	1	2	3	P	0	30000	70000	100000	Sustainable Infrastructure	INF	
						P(a)	0	1	2	3	P(a)	0	30000	70000	100000			
						A	0			0	A							
1.2 Pilot interventions designed	Development and implementation of pilot technological tools for the management of infrastructure works.	Pilots (#)	0	2021	Pilot technological tools for the management of infrastructure works.	P	0	0	1	1	P	0	0	75000	75000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	0	75000	75000			
						A					A							
1.3 Annual reports published	Knowledge products and dissemination of results.	Reports (#)	0	2021	Knowledge products.	P			1	1	P	0	0	20000	20000	Sustainable Infrastructure	INF	
						P(a)			1	1	P(a)	0	0	20000	20000			
						A					A							
1.4 Training workshops delivered	Workshops, training and events.	Workshops (#)	0	2021	Workshops delivered	P		1	1	2	P	0	10000	10000	20000	Sustainable Infrastructure	INF	
						P(a)		1	1	2	P(a)	0	10000	10000	20000			
						A					A							
2 Institutional Strengthening						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Consultancy for the development of digital tools to improve the execution of transportation projects.		tool	0	2021	Digital tools to improve the execution of transportation projects.	P	0	0	1	1	P	0	0	100000	100000	Sustainable Infrastructure	INF	
						P(a)	0	0	1	1	P(a)	0	0	100000	100000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$40,000.00	\$275,000.00	\$315,000.00
P(a)		\$40,000.00	\$275,000.00	\$315,000.00
A				