

ACQUISITION PLAN FOR OPERATIONS PERFORMED BY THE BANK			
Country: Guatemala		Executing agency: IDB	
Project number: GU-T1296		Project name: Structuring and Co-financing of the CA-9 North Corridor	
Period covered by the plan: 36 months		Total project amount:	\$ 450.000

Component	Procurement type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection method (2)	Tyoe of contract	Source of financing and percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract duration	Comments
							IDB/MIF		Other external donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Service	Firm consultant (GN-2765-1)	Right of way and potential social impacts and land acquisitions	50,000	SCS	Lump Sum	50,000	100%	-	0%	September, 2021	October, 2021	6 months	
Component 1	A. Consulting Service	Firm consultant (GN-2765-1)	Additional studies in climate and disasters resilience and socioenvironmental aspects	180,000	SCS	Lump Sum	180,000	100%	-	0%	September, 2021	October, 2021	30 months	
Component 1	A. Consulting Service	Firm consultant (GN-2765-1)	Additionality and social impact such as gender and job creation that considers inclusion (diversity)	20,000	SCS	Lump Sum	20,000	100%	-	0%	September, 2021	October, 2021	12 months	
Component 2	A. Consulting Service	Firm consultant (GN-2765-1)	Review, comparison and analysis of alternative financing and management models for CA-9 Corridor, including traffic studies, fiscal contributions, preliminary financial and legal feasibility	100,000	SCS	Lump Sum	100,000	100%	-	0%	October, 2021	November, 2021	24 months	

Component 2	A. Consulting Service	Firm consultant (GN-2765-1)	Training and strengthening of CIV on issues related to the identification, selection, preparation, structuring, bidding, and monitoring of PPP projects, including benchmarking of alternative private participation models (concession/lease, availability payment-based contracts, among others)	50,000	SCS	Lump Sum	50,000	100%	-	0%	July, 2022	August, 2022	9 months	
Component 2	A. Consulting Service	Individual Consultant (AM-650)	Dissemination material	20,000	CCI	Lump Sum	20,000	100%	-	0%	March, 2024	April, 2024	3 months	
Component 2	A. Consulting Service	Individual Consultant (AM-650)	Intraregional events	30,000	CCI	Lump Sum	30,000	100%	-	0%	February, 2023	March, 2023	15 months	
Prepared by:	Mauro Alem		TOTAL	450,000			450,000	100%	-	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comment's column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive <= 100K (SC <=100K); Simplified Competitive >100K and <=250K (SC >100K and <=250K); Fully Competitive >250K and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."