

Inter-American Development Bank
1300 New York Av. NW
Washington, DC 20577, US

Dear Sir / Madam,

The International Water Association will provide **USD 360,059** as co-financing for the “**Support of the Start of Operations of the AquaRating Entity**”.

A) The in-kind co-financing amounts to USD 288,004, and includes the following:

Component 2: Development of operational and functional capabilities of the AquaRating Entity (USD 263,004)

1. Time of IWA staff such as the Executive Director, Programmes Director and other technical staff. This in-kind co-financing is equivalent to **USD 50,000** over a 2 year period.
2. Indirect costs related to the AquaRating Team, such as office space and office-related costs, administrative support and overheads. This in-kind contribution is equivalent to **USD 213,004** and includes:
 - a) Office space equivalent to USD 34,259 per employee per year.
Office space for two consultants over two years is a total of USD 137,036
 - b) Administrative support equivalent to USD 18,992 per employee per year.
Administrative support for two consultants over two years is a total of USD 75,968

Component 5: Promotion of the AquaRating (USD 25,000)

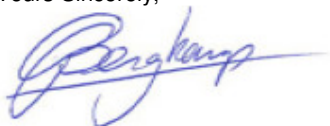
3. Time of IWA staff and associated communication instruments (websites, on-line promotional material, on-line news). This in-kind co-financing is equivalent to **USD 25,000** over a 2 year period.

B) The potential cash co-financing amounts to USD 72,055, and includes the following:

Component 2: Development of operational and functional capabilities of the AquaRating Entity (USD 72,055)

This IWA contribution is conditional to the successful development of Aquarating Consulting services for the support of the operations of the Aquarating Entity. The resources received from Aquarating Consulting services will be made available by the IWA to the Aquarating project within the first 2 years. The IWA will not be in the position to advance cash co-financing.

Yours Sincerely,



Dr Ger Begkamp, IWA Executive Director

IWA Global Operations

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