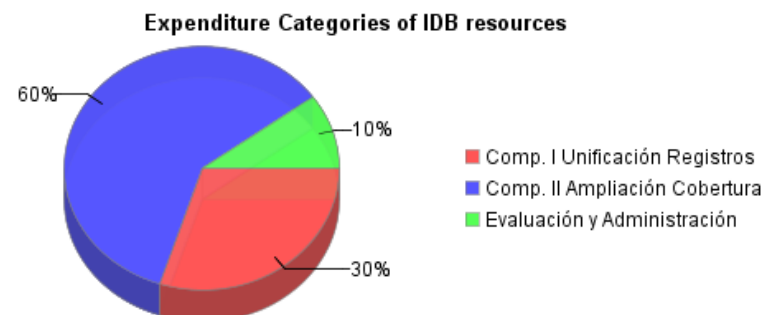
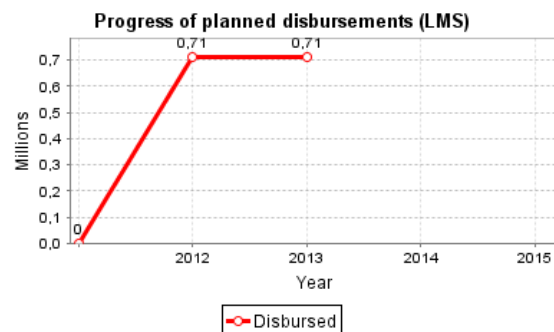
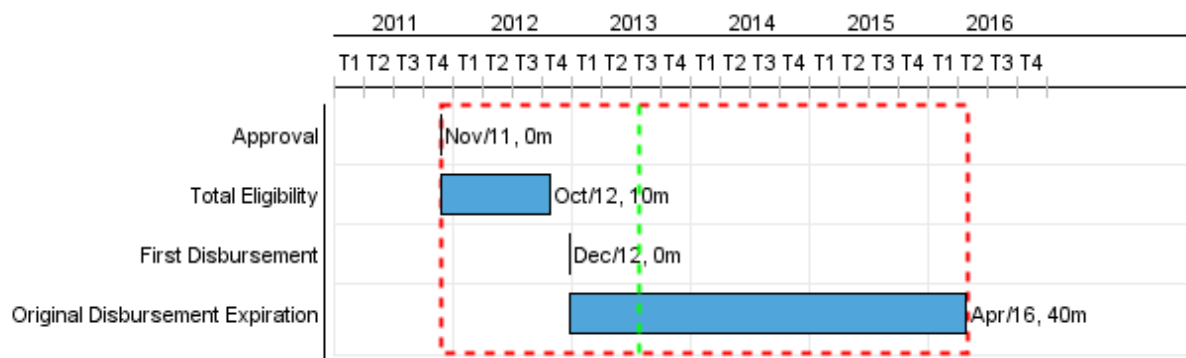


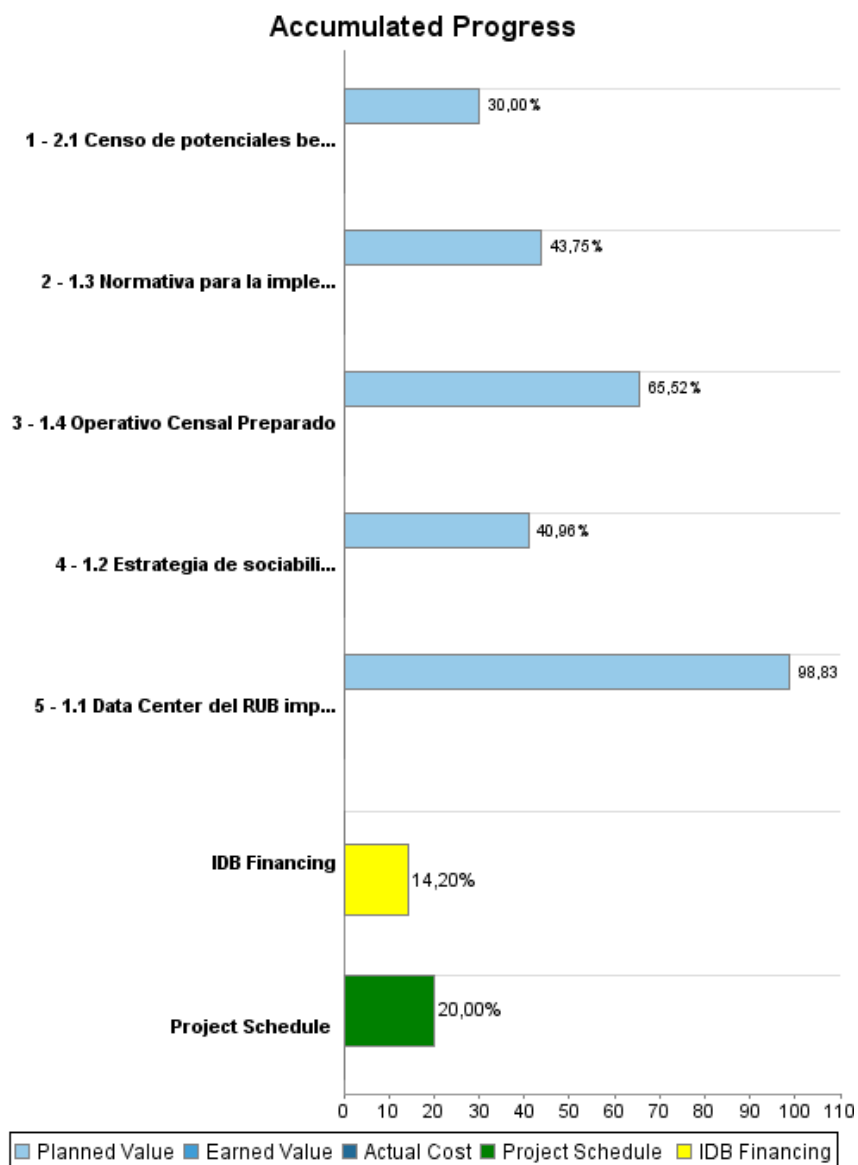
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERIO DE PLANIFICACION DEL DESARROLLO				
Sector:	SOCIAL INVESTMENT-POVERTY ALLEVIATION				
Loan Number(s):	2637/BL-BO	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	709.810,00	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	14,20	Pari-passu:	100,00
Related Operation(s):	BO-T1151, BO-T1176	Balance:	4.290.190,00	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	5.000.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 15-mar-2013 Validated by Country Representative: 18-mar-2013



Accumulated Progress as of 2012



Outcomes

Outcome:	Sistema de RUB implementado
-----------------	-----------------------------

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2015	End of project
Núcleos familiares identificados como pobres, integrados en el RUB	% Nucleos Familiares		2011	P A		30,00	50,00
Programas sociales del PEEP integrados en el RUB	% de programas		2011	P A	25,00		50,00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1. Unificación de los registros existentes.									
1.1 Data Center del RUB implementado	Data center				1,00				512.000,00
1.2 Estrategia de sociabilización implementada	Estrategia				1,00				249.000,00
1.3 Normativa para la implementación y administración del RUB elaborada	Documento				5,00				80.000,00
1.4 Operativo Censal Preparado	Operativo				1,00				174.000,00
Componente 2. Ampliación de la Cobertura del RUB.									
2.1 Censo de potenciales beneficiarios realizado en áreas urbanas priorizadas.	Censo				1,00				3.000.000,00
Administración y Auditoría									
3.1 Fortalecimiento Institucional	N/A						12.823,00		498.672,13
3.2 Evaluación del Programa	N/A								50.000,00
3.3 Auditoría financiera	N/A								32.000,00
Imprevistos									
Imprevistos	N/A								404.328,00
TOTAL							12.823,00		5.000.000,13