PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Barbados						**Executing Agency: IDB**								**UDR: CBA**
Project number: BA-T1086						**Project name: Enhancing Sustainability Assets in the context of a Policy Based Guarantee (PBG)**								
Period covered by the Plan: 24 months						**Total Project Amount: $600,000**								
Component	**Procurement Type (1) (2)**	**Service type (1) (2)**	**Description**	**Estimated contract cost (US$)**	**Selection Method (2)**	**Type of Contract**	**Source of Financing and Percentage**				**Estimated date of the procurement notice**	**Estimated contract start date**	**Estimated contract length**	**Comments**
							IDB		**Other External Donor**					
							Amount	**%**	**Amount**	**%**				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Advisor BESF and MSP (PEC)	$50,000	SSS	Lump Sum		100%			NA	Sep-22	6 months	Current PEC Consultant Jim Tolisano will continue supporting the GoB
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant - Project Coordinator	$60,000	ICQ	Lump Sum		100%			3 weeks	1-Jan-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant - Senior Marine Environmentalist	$50,000	ICQ	Lump Sum		100%			3 weeks	1-Jan-23	24 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant - Marine Geoinformatics	$50,000	ICQ	Lump Sum		100%			3 weeks	1-Jan-23	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant - Communications	$40,000	ICQ	Lump Sum		100%			3 weeks	1-Apr-23	24 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant - Policy Analyst (PEC) Ocean Policy	$50,000	ICQ	Lump Sum		100%			3 weeks	1-Mar-23	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting Firm - Natural Capital Assessment	$150,000	SSS	Lump Sum		100%			NA	1-Apr-23	12 months	The Stanford University (The Natural Capital Project) will provide services for the assessment based on their excellent word and unique methodology applied in the study for ecosystem services and trade off analysis for Andros Island, Bahamas
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consulting Firm - Trainings	$25,000	ICQ	Lump Sum		100%			5 weeks	1-Sep-23	24 months	
Component 1	C. Non consulting services	Goods included in Cons. Firm RFP	Logistics workshops	$25,000	ICQ	Lump Sum		100%			Na			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consulting Firm - MRV	$50,000	SCS	Lump Sum		100%			5 weeks	1-Sep-23	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consulting Firm - Climate and Biodiversity Budget Tagging	$50,000	SCS	Lump Sum		100%			5 weeks	1-Mar-23	6 months	
Prepared by:			**TOTALS**	$600,000			$ -		$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."