



Results Matrix

Outcomes

Outcome:	1 Support the Capacity Building required for the Debt for Nature Conversion in Barbados and the BESF creation									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Increased Conservation Governance based on the execution of the Debt for Nature Transaction		Number	0.00	2022	Dedicated team in the GoB to ensure attainment of MPA milestones	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00
1.2 # - Public and private institutions trained for design, investments and/or implementation on bankable low carbon,		Number	0.00	2022		P	0.00	3.00	0.00	3.00
						P(a)	0.00	0.00	0.00	3.00
						A	0.00			3.00
1.3 # - Preparation studies* (proposals, assessments, models, civil works designs, feasibility studies, and similar) to		Number	0.00	2022		P	0.00	2.00	2.00	4.00
						P(a)	0.00	0.00	0.00	0.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Design and framing the BESF, MSP document and process						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Institutional capacity analysis conducted	advisory services from an experienced consultant that will be dedicated to the GoB in the BESF and MSP	Assessments (#)	0	2022	Advisor's reports	P	1	0	0	0	1	P	30000	20000	0	0	50000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	1	0	0	0	1	P(a)	0	0	0	0	0			
						A	1				1	A	0				0			
1.2 Project implementation unit established	Hiring of consultants to support the GoB in the MSP process	PIUs (#)	0	2022	Consultant Reports	P	4	0	0	0	4	P	100000	100000	0	0	200000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
1.3 Climate study completed	draft for an ocean policy, including a gender assessment	Studies (#)	0	2022	Ocean Policy drafted	P	0	1	0	0	1	P	0	50000	0	0	50000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
1.4 Diagnostics and assessments completed	social and economical assessment/modeling of the uses of coastal ecosystems in Barbados, including stakeholder engagement	Diagnostics (#)	0	2022	Assessment Developed	P	0	1	0	1	2	P	0	150000	0	0	150000	Agricultural Productivity and Food Security	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0		0			
						A	0				0	A	0				0			
1.5 Workshops organized	stakeholder engagement require under the MSP process, including analysis per gender	Workshops (#)	0	2022	Material developed and Assistance sheet	P	1	1	1	0	3	P	0	15000	5000	5000	25000	Agricultural Productivity and Food Security	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
1.6 Training workshops delivered	training for trust board members and staff on trust fund governance and trainings for operational team on policy formulation	Workshops (#)	0	2022	Assistance Reports	P	0	1	1	1	3	P	0	15000	10000	0	25000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
2 2. Implementation and MRV system for robust governance						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Monitoring and Evaluation Plan developed	development of an MRV system aligned to the objective of the Trust Fund, and identify the indicators, and respective	Plans (#)	0	2022	Report developed	P	0	0	0	1	1	P	0	0	50000	0	50000	Biodiversity and Ecosystem Conservation	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			
3 3. A toolbox for a resilient focus in the Ministry of Finance, Economic Affairs and Investment						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Climate study completed	Budget green tagging (climate and biodiversity expenditure)	Studies (#)	1	2020	Report developed	P	0	0	1	0	1	P	0	50000	0	0	50000	Sustainable Energy and Climate Change	ACL	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$130,000.00	\$400,000.00	\$65,000.00	\$5,000.00	\$600,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator