



Results Matrix

Outcomes

Outcome:	1 To contribute to improve accessibility conditions in rural and vulnerable communities in Nicaragua									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Number of regions with transport development programs proposed incorporating a Vision 2025		Number	0.00	2022	Supervision Report	P	0.00	1.00	4.00	5.00
						P(a)	0.00	1.00	4.00	5.00
						A	0.00			0.00
CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 II: Cross-sectional studies of strategic planning for Vision 2025						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Policy briefs completed	Policy and strategy orientations to incorporate 2025 Vision on the transport policies and projects in Nicaragua	Briefs (#)	0	2022	Anual Report	P	0	1	3	4	P	0	15000	135000	150000	Sustainable Infrastructure	W1D	
						P(a)	0	1	3	4	P(a)	0	15000	135000	150000			
						A	0			0	A	0			0			
2 I: Strengthen road planning of the transport sector in Nicaragua under the 2025 vision, in vulnerable areas						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Supervision reports completed	1.1 Viability studies updated	Reports (#)	0	2022	Anual Report	P	0	1	6	7	P	0	60000	340000	400000	Sustainable Infrastructure	W1D	
						P(a)	0	1	6	7	P(a)	0	60000	340000	400000			
						A	0			0	A	0			0			
2.2 Project proposal developed	Proposal of a Transport Development Program in highly vulnerable regions under a 2025 Vision in Nicaragua	Proposals (#)	0	2022	Anual Report	P	0	0	2	2	P	0	0	50000	50000	Sustainable Infrastructure	W1D	
						P(a)	0	0	2	2	P(a)	0	0	50000	50000			
						A	0			0	A	0			0			
3 III: Institutional strengthening						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Workshops organized	Public workers of the Transport Ministry with capacity building key elements of the 2025 Vision to the transport sector in Nicaragua	Workshops (#)	0	2022	Anual Report	P	0	1	4	5	P	0	5000	45000	50000	Sustainable Infrastructure	W1D	
						P(a)	0	1	4	5	P(a)	0	5000	45000	50000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$80,000.00	\$570,000.00	\$650,000.00
P(a)		\$80,000.00	\$570,000.00	\$650,000.00
A				

