

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

GUYANA

**FOREST CARBON PARTNERSHIP FACILITY PROJECT IN GUYANA
(GY-T1097)**

TC DOCUMENT

The project team that prepared this document is comprised by: Juan Chang (INE/CCS), Team Leader; Helena L. Piaggese (INE/RND); Rodrigo Martinez (INE/CCS); Marisol Inurritegui (RND/CGY); Richard Raghoo (CCB/CGY); Graham Watkins (INE/CCS); Maria Da Cunha (VPS/ESG); Naveen Jainauth-Umrao (FMP/CGY); Roy Parahoo (FMP/CBA); Bernardita Sáez (LEG/SGO); and Milagros de Pomar (INE/CCS).

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TC DOCUMENT
FOREST CARBON PARTNERSHIP FACILITY PROJECT IN GUYANA
(GY-T1097)

I. BASIC INFORMATION ON THE TECHNICAL COOPERATION

▪ Country/Region:	Cooperative Republic of Guyana
▪ TC Name:	Forest Carbon Partnership Facility Project in Guyana
▪ TC Number:	GY-T1097
▪ Team Leader/Members:	Team leader: Juan Chang (INE/CCS) Team members: Helena L. Piaggese (INE/RND); Rodrigo Martinez (INE/CCS); Marisol Inurritegui (RND/CGY); Richard Raghoo (CCB/CGY); Graham Watkins (INE/CCS); Maria Da Cunha (VPS/ESG); Naveen Jainauth-Umrao (FMP/CGY); Roy Parahoo (FMP/CBA); Bernardita Sáez (LEG/SGO); and Milagros De Pomar (INE/CCS)
▪ Date of TC Abstract authorization:	7/30/2013
▪ Beneficiary:	Cooperative Republic of Guyana
▪ Executing Agency and contact name:	Guyana Forestry Commission (GFC); Pradeepa Bholanath, Head – Planning and Development Division
▪ Donors providing funding:	Readiness Fund of the Forest Carbon Partnership Facility (FCPF)
▪ IDB Funding Requested:	US\$3,800,000
▪ Local counterpart funding, if any:	N/A
▪ Disbursement period (execution period):	4 years (3.5 execution period)
▪ Required start date:	December, 2013
▪ Types of consultants:	Consulting firms and individual consultants
▪ Prepared by Unit:	INE/CCS
▪ Unit of Disbursement Responsibility:	CCB/CGY
▪ TC Included in Country Strategy (y/n):	Y
▪ TC included in CPD (y/n):	Y
▪ GCI-9 Sector Priority:	Protect the environment, respond to climate change and promote renewable energy

II. OBJECTIVES AND JUSTIFICATION

- 2.1 **Objectives.** The objective of this operation is to assist the Government of the Cooperative Republic of Guyana (GoG) in their efforts to establish an enabling framework and build their capacity for Reducing Emissions from Deforestation and Forest Degradation (REDD+) by providing financial and technical assistance. Specifically, this Technical Cooperation (TC) will support: (i) improvements in the organization of the country for REDD+ readiness, including stakeholder

consultations; and (ii) the preparation of the Guyana REDD+ Strategy to facilitate Guyana's access to additional funding under performance-based incentives.

- 2.2 **Background and justification.** The Readiness Fund of the Forest Carbon Partnership Facility (FCPF) was established in 2008 to finance REDD+ preparatory activities, and as a funding alternative for countries that demonstrate the reduction of greenhouse gases from deforestation and forest degradation. The World Bank (WB) was selected to act as trustee and secretariat of the FCPF. The GoG submitted to the WB a Readiness Preparation Proposal (R-PP) to implement the activities detailed in this proposal in paragraphs 3.1 and 3.2. This proposal was approved by the Participants Committee of the FCPF in June 2009 and it is an integral part of Guyana's Low Carbon Development Strategy (LCDS).
- 2.3 Guyana has approximately 87% of its land area, 18.5 million hectares, covered by forests (GFC and Poyry, 2011). Guyana has relatively low historical rates of deforestation, but if incentives are not directed to control deforestation and degradation, the deforestation rate and its associated emissions may significantly increase. The R-PP identified five key drivers of deforestation in Guyana: (i) forest clearance activities; (ii) mining; (iii) infrastructure; (iv) agricultural conversion; and (v) fire (all considered anthropogenic). While much of the forested area suitable for conversion remains intact, there is growing demand globally for: mineral resources, agricultural products and tropical timber, increasing the risks of land use change. Furthermore, access to Guyana's forests may increase in the coming years, as a highway from Brazil through southern Guyana to the north coast may be built.
- 2.4 **Alignment with Bank's strategy.** This TC supports the fifth sector priority of the Ninth General Increase in the Resources of the Bank (AB-2764) (GCI-9): to protect the environment, respond to climate change, promote renewable energy, and ensure food security. The project complements other investments supporting the LCDS and REDD+ in Guyana, such as "Institutional Strengthening in support of Guyana LCDS" (GRT/GF-13172-GY), funded by the Guyana REDD+ Investment Fund (GRIF); "Supporting Guyana's LCDS" (ATN/SF11788-GY); and "Developing Capacities in Implementing REDD+" (ATN/SF-12553-GY). Also, this project is aligned with the Country Strategy with the Cooperative Republic of Guyana 2012-2016 (GN-2690), which aims to increase environmental governance and capacity to administer natural resources in a sustainable way.

III. DESCRIPTION OF COMPONENTS AND BUDGET

- 3.1 **Component 1: Institutional arrangements and consultations for REDD+ readiness.** This component seeks to strengthen the efficacy, accountability and transparency of the national readiness management and institutional arrangements, and increase stakeholder consultation and participation in REDD+ implementation. The following subcomponents will be supported:
- a. **Establishment and operationalization of national readiness management institutions and arrangements.** This institutions will include the REDD Secretariat (RS), the National Toshao Council (NTC), the National REDD+ Working Group (NRWG), and a national conflict resolution mechanism. The activities included in this subcomponent are the following: (i) Support the

establishment of a functional RS: this activity will support the strengthening and capacity-building of the RS. The TC will reinforce the coordination and implementation capabilities as detailed in the R-PP. Recruitments will include a Director, Program Coordinator, Technical Coordinator, six Project Officers and 14 Field Assistants. When applicable according to the Bank's policies, these consultants might be hired through single source selection from previous RS staff members, considering the unique experience accumulated by them and knowledge for the time they have been performing at the RS.¹ The TC will finance workshops and travel expenses for consultants to attend meetings to enhance the coordination of the RS, with REDD+ institutions; (ii) Provide institutional strengthening and capacity building for the NRWG: this activity includes support to the NTC and four Amerindian Non-Governmental Organizations (NGO), and community leaders. It intends to assess the current institutional capacity of the NTC and provide institutional strengthening and capacity building so it is able to support consultation on REDD+ with forest-dependent Amerindian communities and villages. It will provide office space for three permanent consultants and a space for meetings of 20 council members. It includes training to NTC and NGO members in REDD+; LCDS; Monitoring, Reporting and Verification Systems (MRVS); and accounting. In order to enable the NTC and Indigenous NGO to effectively participate in NRWG activities, office and communication equipment and materials will be provided; and (iii) Development and establishment of a national conflict resolution strategy: this TC will finance a consultant who will design, develop, consult and disseminate information to enable the GoG and the REDD+ stakeholders to develop a functional and efficient conflict resolution/grievance mechanism for REDD+. It will be based on existing legislations, structures and systems including that provided in the Amerindian Act 2006. An assessment of existing formal and informal feedback and grievance redress mechanisms will be performed as a basis to define the scope, functions and components. The TC includes workshops with stakeholders, and will finance travel arrangements for stakeholders participating in consultations and development, and launching of the mechanism.

- b. **Stakeholder consultations and participation.** This subcomponent aims to ensure that key stakeholders understand REDD+ and have strong participation in the readiness process and the REDD+ Strategy development. It will ensure that consultation processes are: clear, inclusive, transparent and facilitate timely access to information in a culturally-appropriate form. The following activities will be implemented: (i) Development of a communication, outreach and consultation strategy and action plan. A firm will be hired to conduct consultation and stakeholder engagement on REDD+ readiness activities in Guyana, and develop an outreach and consultation strategy, and an action plan for REDD+ Strategy implementation. The outreach and consultation strategy will guide the executing of consultations and will cover cost, logistics, culture, language and customs. The plan will include detailed outlines of sessions to be

¹ A potential list of the staff or consultants to be considered for the different positions is included [here](#).

conducted such as specific agenda, target groups, and specific approach to be used in outreach. It will also formulate a map of stakeholders, and prepare a formative research and communications needs assessment. The TC will finance cluster workshops, travel expenses for groups to participate, dissemination materials, translation of documents, and preparation of proposals and mechanisms for integration in the REDD+ Strategy; (ii) Implementation of the communication, outreach and consultation strategy and action plan and conduction of consultation activities. This activity will ensure that REDD+ institutions and management arrangements are transparent, consistent, comprehensive and guarantee the timely sharing and disclosure of information related to all Readiness activities. The results of consultations will be integrated in the REDD+ Strategy; and (iii) Disseminate materials for consultations through various media. The TC will also support the development of communication and outreach materials and outreach activities. Dissemination will involve urban and rural stakeholders, by distributing information packages (posters, booklets, presentations, newspapers advertisement, newsletters, infomercials, internet outreach, radio, etc.).

3.2 **Component 2: REDD+ Strategy and implementation framework.** The objective of Component 2 is to prepare the country to implement the REDD+ Strategy to: (i) verify and characterize the key drivers of deforestation and forest degradation identified in the R-PP, and design conservation and sustainable forest management activities that reduce emissions; (ii) identify how current land use, and forest law, policy and governance structures impact on the drivers of deforestation and forest degradation; and (iii) propose alternatives for mitigating the identified drivers and responding to impacts. The following subcomponents will be financed through this TC:

a. **REDD+ Strategy options developed.** This subcomponent includes the following activities: (i) Identify/Design REDD+ Strategy options. This TC will finance a consulting firm that will identify and propose effective incentives for the implementation of actions to maintain Guyana's deforestation rate, while building support for REDD+ nationally. The consultancy will prepare an assessment of deforestation and forest degradation. It will identify, design and assess REDD+ Strategy options, support the implementation of REDD+ pilot activities, and design the national REDD+ Strategy; (ii) Prepare the REDD+ Strategy options papers. This activity will involve the elaboration of the strategy options and will go beyond the identification and design stage. It includes the integration of a feasibility assessment and a cost benefit analysis; (iii) Analyse the investments necessary to implement REDD+. The TC will finance an assessment of the capacity and financial needs of local REDD+ institutions, and of the investments and tools required to build capacities. It will be based on the Institutional Capacity Assessment document prepared by GFC for the FCPF on April 2011. It will assist in this respect the: Guyana Geology & Mines Commission (GGMC), Guyana Lands & Surveys Commission (GL&SC), Environmental Protection Agency (EPA), and other relevant authorities, communities and Indigenous People (IP); (iv) Design and development of REDD+ pilot projects. The TC will support the design of at least three small

scale pilot projects in the sectors of: logging, mining and community involvement in REDD+. The pilots will test options and generate information for the analysis of the alternatives to address each deforestation driver in the three sectors. The pilots will include the safeguards and, during the design phase, criteria for the selection of pilots, including environmental and social will be identified. Each pilot will be accompanied by relevant studies and workshops to ensure that lessons learned are appropriated and analyzed; and (v) Conduct studies, workshops and study tours, including trade off analysis. Specific areas of study in implementation of pilots as well as in the design stage will be conducted. One study to be conducted is the effectiveness of enrichment planting as a way to address forest degradation. Another study will focus on testing the effectiveness and practicality of Reduced Impact Logging in small scale concessions and indigenous areas. Workshops and study tours may focus on engaging stakeholder to better understand and explore these and other areas.

- b. **REDD+ implementation framework.** This subcomponent will support the development of the institutional framework that will coordinate the REDD+ programs and ensure multi-stakeholder participation during the implementation phase. It will include the following activities: (i) Train on the interpretation and implementation of natural resource legislation, policies, and guidelines, including safeguards. This TC will finance the training of government officials and civil society by hiring an international consultant or firm that will assess local institutional capacities and develop a training plan to enable relevant institutions to interpret and implement natural resources legislation, policy and guidelines for REDD+ implementation, including environmental and social safeguards; (ii) Establish a communication link with other countries to enable the sharing of ideas and lessons learned. The TC will finance workshops and travel arrangements for REDD+ management units, participants and stakeholders in the REDD+ to participate in international forums, and the exchange of information with peers in other countries; (iii) Analyse land tenure and carbon ownership to inform the allocation of benefits and rights. This TC will finance a consultant that will create guidelines for carbon rights, as well as management for the implementation of REDD+ in Guyana, including: (a) defining the nature of carbon rights that apply to the land tenure types and management practices in Guyana's forest lands; (b) identifying the steps for the establishment of carbon rights allocation; and (c) identifying land tenure and management linkages for the implementation of REDD+ in Guyana. This activity will be done in conjunction with Component 1b Stakeholder consultations and participation; and (iv) Establish an equitable and mutually agreeable benefit sharing mechanism. The TC will finance a consultant or firm to: (a) develop a transparent benefits sharing mechanism for REDD+; (b) design the regulatory and/or incentive framework and performance-based benefit sharing scheme for Amerindian communities; and (c) define regulatory and/or performance benefit-sharing schemes for other key groups of stakeholders (e.g. forestry and mining). The consultant will identify the requirements of international best practices for benefits sharing, including safeguards and

opportunities, and challenges for the design of the benefit sharing mechanism. This activity will include travel for consultants and participatory workshops.

- c. **Strategic Social and Environmental Assessment (SESA).** This subcomponent will include the following activities: (i) Develop SESA studies and reports, including the review of the legal and policy framework. The TC will hire a firm to conduct the SESA. The SESA will help to ensure compliance with the applicable safeguards by integrating key environmental and social considerations relevant to REDD+, including all those covered by the applicable safeguards set forth in the document “Common Approach to Environmental and Social Safeguards for Multiple Delivery Partners” ([Resolution PC/9/2011/1](#)). The SESA will help Guyana formulate their REDD+ Strategy in a way that reflects inputs from key stakeholder groups and addresses the main environmental and social issues; and (ii) Develop an Environmental Social and Management Framework (ESMF): The consultancy will elaborate the ESMF as a stand-alone document, which will provide a framework for managing and mitigating the potential environmental and social impacts, and risks related to REDD+ activities, investments and carbon finance transactions. The TC will finance workshops and consultations with indigenous groups.

3.3 **Component 3. Monitoring and evaluation of readiness activities.** The objective of this component is to provide a monitoring and evaluation framework for the implementation of this TC in Guyana by: (i) designing a monitoring and evaluation framework; and (ii) developing progress reports. The TC will finance workshops and travel to support fulfilment of these objectives. The RS will coordinate the preparation of monitoring and progress reports according to the requirements of FCPF. Reports will be based on the Results Based Framework of this TC and other reporting requirements from the FCPF such as the Mid-Term report.

3.4 The table below presents the expected results of the different components.

Indicative Results Matrix

Outcomes/Result	Indicator	Means of Verification
Outcome 1: RS targets of the sustainability plan implemented that makes the RS capable of implementing REDD+.	2013 = 40% 2017 = 80%	Measure of accomplishment established in Tables 3 and 4 of the document “ Capacity Needs Assessment & Sustainability Plan for the REDD Secretariat ”
Outcome 2: R-PP implementation, as documented in R-PP version December 2012, on track and being implemented according to approved schedule of activities. Indicator: Ratio of actual physical advance to planned physical advance	2013 = 0% 2017 = 100%	Final evaluation of the project
Outcome 3: ESMF actions being implemented.	2013 = 0% 2017=100%	Comparison with planned actions

3.5 The preparation proposal for REDD+ will take three and a half years from the date of signature of the Non-Reimbursable Technical Cooperation Agreement with the

GoG. The total amount of the project is US\$3.8 million charged to the resources of the FCPF.

Indicative Budget (US\$)		
	Description	BID/FCPF
Component 1	Institutional arrangements and consultation for REDD+ Readiness	2,136,000
Component 2	REDD+ Strategy and Implementation Framework	1,589,000
Component 3	Monitoring and Evaluation of Readiness Activities	75,000
Total		3,800,000

IV. EXECUTING AGENCY AND EXECUTION STRUCTURE

- 4.1 **Executing Agency.** The Guyana Forestry Commission (GFC), under the Ministry of Natural Resources and Environment is responsible for the management and regulation of Guyana's State Forest Estate and overseeing the implementation of key technical aspects of REDD+ activities in Guyana. Within GFC, the RS has been established to oversee the implementation of REDD+ activities in the country.
- 4.2 The RS will be responsible for: (i) the coordination of all national technical REDD+ activities detailed in the R-PP; (ii) develop terms of reference for all consultancies under the project; (iii) act as the permanent secretariat of the NRWG; and (iv) designate a project coordinator, which will be a condition for the first disbursement.
- 4.3 **Coordination with other agencies.** In executing this function, the RS will also work in close collaboration with the Multi Stakeholder Steering Committee (MSSC) of the LCDS and the NRWG. The RS will report directly to the GFC as well as the NRWG. While the RS is under the administrative management of the GFC, it will operate in close partnership with other sector agencies among them the Office of Climate Change (OCC), the GGMC, the GL&SC, and the EPA. The Financial Division of GFC will provide financial and procurement services to the RS and will be responsible for the financial administration of the TC.
- 4.4 The RS will liaise with the NTC as the democratically elected representative of Amerindian Villages and Communities. The GoG has engaged the NTC in the execution of activities under the LCDS overall and the REDD+ pillar in particular. The NTC will conduct consultation and outreach activities on REDD+ in the Amerindian communities, together with the Amerindian NGO. Further, the NTC will be integrally involved in all aspects of REDD+ implementation, including being a member of the MSSC of the LCDS as well as a member of the MRVS Steering Committee.
- 4.5 **Procurement:** The selection and contracting of consulting services will be done by the Executing Agency in accordance to GN-2350-9 (Policies for the Selection and Procurement of Consulting Services Financed by the IDB), while the procurement of goods and related services will be carried out in accordance with document GN-2349-9 (Policies for the Procurement of Goods and Works Financed by the IDB).

V. ISSUES AND RISKS

- 5.1 The project risks stem mainly from the fact that REDD+ Readiness work is broad-based, cutting across several sectors of the economy and involving a wide range of stakeholders. National REDD+ policies have to deal with land administration and tenure. Also with nationwide land-use planning and existing use rights and customs, forest management, extractive industries, livelihoods of forest dependent communities, and infrastructure. The Guyana REDD+ Strategy will need to achieve sufficient political support and momentum in order to influence the cross-sectorial, local and national planning processes. This requires certain governance elements that may not be fully developed due to the lack of coordination between different institutions and sectors for areas of REDD+, as well as the current positioning of the RS in the political arena. To mitigate this risk, the project's Component 1 will bring together the institutions involved in planning in Guyana in the process of the development of the REDD+ Strategy, in an effort to strengthen the institutional framework for REDD+ implementation.
- 5.2 Another risk is the possible limited participation of certain key stakeholder groups, such as the Amerindian communities or mining communities. To mitigate this risk, the project invests heavily in public outreach, communication and stakeholder consultation, to involve all sectors, in particular Subcomponent (1)(a)(ii) aims at building the capacity of indigenous NGO and the NTC to support consultation processes and outreach, and support the National REDD Working Group where other stakeholders participate. During project execution, careful assessment of the level of representation of different interest groups will be done, in order to achieve their meaningful participation and avoid conflicts and miscommunication regarding the REDD+ Strategy.

VI. EXCEPTIONS TO BANK POLICY

- 6.1 None.

VII. ENVIRONMENTAL AND SOCIAL STRATEGY

- 7.1 This project has been classified as a Category B because of the potential for significant social risks inherent in the design of a national REDD+ program in countries with a large percentage of indigenous people (see the [Safeguard Policy Filter Report](#) and the [Safeguard Screening Form](#)). The specific risks include the need to fully involve all potentially affected parties in consultations, ensure that a full evaluation has been completed to determine the seriousness of potential adverse impacts on physical and food security, lands, territories, resources, society, rights, the traditional economy, way of life and identity or cultural integrity of IP, and, in the case of adverse impacts being identified, establish agreement with affected IP through good faith negotiations to address adverse impacts. The funds from this TC will support consultation processes with affected parties.
- 7.2. The Beneficiary will execute the Project in accordance with the IDB's Environmental and Social Safeguard Policies,² the Common Approach to Social

² OP-703, OP-710, OP-765, OP-704, and OP-761.

and Environmental Safeguards³ and the applicable local legislation (the Environmental and Social Safeguards). To this end, the Grant Agreement will set forth the Beneficiary's commitments to: (i) implement the *Common Approach*, including the development of the social and environmental studies and the consultation processes needed to support the achievement of the enabling conditions for REDD+ as an integral part of the development and execution of the R-PP entirely in accordance with the Common Approach, which the Beneficiary acknowledges to know and understand and commits to comply with fully, and will implement the actions necessary to comply with the agreements between the IDB and the FCPF with respect to ex-ante review and verification of implementation conditions; (ii) carry out all activities contemplated in the preparation phase in accordance with the conditions included in the respective components and described in more detail in paragraphs 3.1 and 3.2 above; (iii) annually program the project budget allocation to environmental and social activities in a manner satisfactory to the Bank and consistent with the project budget; (iv) submit for the prior approval of the Bank's technically competent unit (ESG), the terms of reference of all environmental and social activities, including the pertinent elements of the executing unit and any other components; (v) as part of the semiannual progress reports and final project report, specifically report on: (a) progress and challenges with respect to the consultation process, the SESA, the design and initial implementation of the ESMF for the implementation of REDD+, the conflict resolution mechanisms; (b) information regarding any complaints or observations received and measures taken to address them with respect to any potential non-compliance with the Environmental and Social Safeguards; and (c) the integration of environmental and social aspects in the REDD+ strategy and reference scenarios, and environmental and social analysis of the pilot projects; and (vi) should the Bank or the Beneficiary identify any instance in which the activities or results of the project execution are not in accordance with the Environmental and Social Safeguards, agree with the Bank on a corrective action plan to be implemented by the Beneficiary to resolve the issues identified to the satisfaction of the Bank.

VIII. ANNEXES

8.1 Annex 1: Procurement Plan

IX. ELECTRONIC LINKS

- 9.1 [Letter of Request \(Resolution PC/9/2011/1\)](#)⁴
- 9.2 [Terms of Reference](#)
- 9.3 [Capacity Needs Assessment & Sustainability Plan for the REDD Secretariat](#)

³ Approved by the Resolution PC/9/2011/1, from the Ninth Participants Committee Meeting of the Forest Carbon Partnership Facility, which established a common approach to social and environmental safeguards for the REDD+ countries (Common Approach), agreed upon between the World Bank and the delivery partners. The Common Approach was incorporated as an Annex to the FCPF-IDB Transfer Agreement.

⁴ The Resolution PC/9/2011/1 approved the "Common Approach to Environmental and Social Safeguards for Multiple Delivery," where the GoG selected the IDB as its Delivery Partner.

- 9.4 [Institutional Capacity Assessment/Analysis](#)
- 9.5 [Results Matrix](#)
- 9.6 [Consolidated Budget](#)
- 9.7 [High Risk Evaluation](#)
- 9.8 [Comparative Analysis World Bank Assessment Note](#)
- 9.9 [Safeguard Policy Filter Report](#)
- 9.10 [Safeguard Screening Form](#)
- 9.11 [Abbreviations and Acronyms](#)

FOREST CARBON PARTNERSHIP FACILITY PROJECT IN GUYANA

GY-T1097

CERTIFICATION

I hereby certify that this operation was approved for financing under the Readiness Fund of the Forest Carbon Partnership Facility (FCP) through communications dated July 30 and November 12, 2013 and signed by Gerhard Lair, ORP/GCM. Also, I certify that resources from the Readiness Fund of the Forest Carbon Partnership Facility (FCP) are available for up to US\$3,800,000 in order to finance the activities described and budgeted in this document. This certification reserves resources for the referenced project only until December 18, 2013. If the project is not approved by the IDB within that period, the reserve of resources will be cancelled, except in the case a new certification is granted. The commitment and disbursement of these resources shall be made only by the Bank in US dollars. The same currency shall be used to stipulate the remuneration and payments to consultants, except in the case of local consultants working in their own borrowing member country who shall have their remuneration defined and paid in the currency of such country. No resources of the Fund shall be made available to cover amounts greater than the amount certified herein above for the implementation of this operation. Amounts greater than the certified amount may arise from commitments on contracts denominated in a currency other than the Fund currency, resulting in currency exchange rate differences, for which the Fund is not at risk.

ORIGINAL SIGNED

11/14/2013

Sonia M. Rivera
Chief

Date

Grants and Co-Financing Management Unit
ORP/GCM

PROCUREMENT PLAN									
Country: Guyana			Executing agency:					Sector: Public	
Project number: GY-T1097			Title of Project: Support for REDD+ readiness process in Guyana (FCPF project)						
Period covered by the plan: Years 1 to 3									
Threshold for ex-post review of procurements:			Goods and services (US\$): 1,920,000				Consulting services (US\$):1,840,000		
Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
					IDB %	Local/other %			
Component 1: Country Organization and Consultations for REDD+ Readiness		2,136,000							
	Goods	20,000							
1.1.2	Office equipment for indigenous NGOs	20,000	PC	Ex-post	100%		Y2Q1 (PN)		
	Non-consulting services	1,116,000							
1.1.1	Inception workshop	4,000	PC	Ex-post	100%		Y1Q1 (PA)		
1.1.1	National travel of REDD Secretariat personnel	2,000	PC	Ex-post	100%		Y1Q1 (PA)		
1.1.2	Office rental for NTC	25,000	PC	Ex-post	100%		Y2Q1 (PA)		
1.1.2	Administrative personnel for NTC	30,000	NICQ	Ex-ante	100%		Y2Q1 (PA)		
1.1.2	Communications and supplies for NTC	25,000	PC	Ex-post	100%		Y2Q1 (PA)		
1.1.2	Support to National Travel and Consultations - Indigenous NGO (APA, Taamog, NADF, GOIP). Admin. support.	100,000	PC	Ex-post	100%		Y2Q1 (PA)		
1.1.2	Workshop and travel (including consumables) for training in accounting	5,000							
1.1.3	Travel to support development and establishment of a National Conflict Resolution Strategy	60,000	PC	Ex-post	100%		Y1Q2 (PA)		
1.1.4	Workshops to support development and establishment of a National Conflict Resolution Strategy	40,000	PC	Ex-post	100%		Y1Q2 (PA)		
1.2.1	Workshops to develop and implement communication outreach & Consultation strategies & action plans	45,000	PC	Ex-post	100%		Y1Q2 (PA)		Over 3 year period: 7 cluster workshops with 45 attendatns at each workshop @ US\$5,000 per cluster workshsop; 4 Meetings with approx. 30 perosns at each meeting @ US\$2,500 per meeting;

Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
1.2.1	Travel develop & implement Communication Outreach and Consultation strategies and action plans	45,000	PC	Ex-post	100%		Y1Q2 (PA)		
1.2.2	Translation of Communication and Outreach materials	80,000	PC	Ex-post	100%		Y1Q3 (PA)		
1.2.2	Travel for National Consultation and Outreach Activities	350,000	PC	Ex-post	100%		Y1Q3 (PA)		45 meetings over 3 years @ US\$4,000 per meeting; Travel for Wrkshps: 30 workshops @US\$6,300 per workshop;
1.2.2	Meetings and Workshops for National Consultation and Outreach Activities	135,000	PC	Ex-post	100%		Y1Q3 (PA)		Over 3 year period: 45 meetings in 3 years @ \$800 each; 30 workshops @ \$1,000 each; Consumables and Materials: for 150 communities comprising of 6 information packs per community costing \$77 each.
1.2.3	Workshops to disseminate materials	100,000	PC	Ex-post	100%		Y1Q3 (PA)		Over 3 year period: 20 meetings @ \$1,000 each; 20 workshops @ \$1,500 each; Consumables and Materials: for 150 communities @333 per community.
1.2.3	Travel to disseminate information materiales to communities	70,000	PC	Ex-post	100%		Y1Q3 (PA)		Over 3 year period: 200 communities and stakeholder groups @ US\$350 per community/group.
	Consulting services	1,000,000			100%				
1.1.1	Consultants to Support the REDD Secretariat	450,000	NICQ	Ex-ante	100%				
	Director (1)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
	Programme Coordinator (1)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
	Technical Coordinator (1)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
	Project Officer I (3 individuals)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
	Project Officer II (3 individuals)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
	Field Assistants (14)		NICQ	Ex-ante	100%		Y1Q1 (PN)		
1.1.2	Consultant to provide Institutional Strengthening and Capacity Building to Indigenous NGOs	50,000	IICQ	Ex-ante	100%		Y1Q1 (PN)		
1.1.2	Consultant to provide Institutional Support and Capacity Building of the National Toshaos Council	50,000	IICQ	Ex-ante	100%		Y1Q1 (PN)		

Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
1.1.3	Consultant to Develop and Support Establishment of a National Conflict Resolution Strategy	100,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
	Consultant to Develop and Support Implementation of Communication Strategy and Action Plan	350,000	QCBS	Ex-ante					
1.2.1	Consultant to Develop and Support Implementation of Communication Outreach and Consultation strategies	130,000	CQS	Ex-ante	100%		Y1Q1 (PN)		Procurement for Activities 1.2.1, 1.2.2 and 1.2.3 will be bundled together in one procurement package.
1.2.2	Consultant to Develop Communication and Outreach Materials and National Consultation and Outreach Activities	130,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
1.2.3	Consultant to Disseminate Materials for Consultations through Various Media	90,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
Component 2: REDD+ Strategy and Implementation Framework		1,589,000							
	Non-Consulting Services	749,000							
2.1.1	Workshops to support the Identification and Design of REDD+ Strategy Options	30,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.1	National travel to support the Identification and Design of REDD+ Strategy Options	20,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.2	Workshops to support the preparation of REDD+ Strategy Options Papers	20,000	PC	Ex-post	100%		Y2Q1 (PA)		
2.1.2	Travel to support the preparation of REDD+ Strategy Options Papers	30,000	PC	Ex-post	100%		Y1Q4 (PA)		
2.1.2	Field work/assessments to prepare REDD+ Strategy Options Papers	40,000	PC	Ex-post	100%		Y2Q1 (PA)		
2.1.3	Meetings and workshops to support the analysis the Investments necessary to Implement REDD+	6,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.3	Travel to support the analysis the Investments to Implement REDD+	4,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.4	Workshops to support the Design and Implementation of REDD+ Pilot project	25,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.4	Travel to support the Design and Implementation of REDD+ Pilot project	25,000	PC	Ex-post	100%		Y1Q3 (PA)		

Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
2.1.4	Field work/assessments to design and Implement REDD+ Pilots	239,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.1.5	Workshops	20,000	PC	Ex-post	100%		Y2Q1 (PA)		
2.1.5	Study Tours	20,000	PC	Ex-ante	100%		Y1Q3 (PA)		
2.2.1	Workshops to support Training on the Interpretation and Implementation of Natural Resources Legislations, Policies and Guidelines	10,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.1	Travel to support Training on the Interpretation and Implementation of Natural Resources Legislations, Policies and Guidelines	5,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.2	Meetings and workshops to support establishment of a Communication Link with Other Countries to enable the sharing of ideas and lessons learned	9,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.2	Travel to support establishment of a Communication Link with Countries to share ideas and lessons learned	8,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.3	Workshops to support analysis of land tenure and carbon ownership to inform the allocation of benefits and rights	2,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.3	Travel to support analysis of land tenure and carbon ownership to inform the allocation of benefits and rights	7,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.4	Workshop to support establish an Equitable and Mutually Agreeable Benefits Sharing Mechanism	5,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.2.4	Travel to support establish an Equitable and Mutually Agreeable Benefits Sharing Mechanism	4,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.3.1	Workshop to support development of SESA social and environmental studies	60,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.3.1	Travel to support development of SESA social and environmental studies & report	95,000	PC	Ex-post	100%		Y1Q3 (PA)		
2.3.2	Workshops to support development of an Environmental Social and Management Framework (ESMF), including thePF, ESA,RPFand IPPF	25,000	PC	Ex-post	100%		Y1Q3 (PA)		Over 3 year period: Conducting 8 sessions with each session having approx. 45 persons at US\$70 per person per session.

Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
2.3.2	Travel to support development of an Environmental Social and Management Framework (ESMF), including the PF, ESA, RPF and IPPF	40,000	PC	Ex-post	100%		Y1Q3 (PA)		Over 3 year period: 8 sessions @US\$5,000 per session.
	Consulting Services	840,000							
	Consultant to Support Development of REDD+ Strategy and Pilot Projects	330,000							
2.1.1	Consultant to Identify/Design REDD+ Strategy Options	60,000	CQS	Ex-ante	100%		Y1Q1 (PN)		Procurement for Activities 2.1.1, 2.1.2, 2.1.3, 2.1.4 and 2.1.5 will be bundled into one procurement package.
2.1.2	Consultant to Prepare REDD+ Strategy Options Papers	85,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
2.1.3	Consultant to Analyze the Investments necessary to Implement REDD+	30,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
2.1.4	Consultant to Design and Support the Implementation of REDD+ Pilot project	115,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
2.1.5	Studies, Workshops and Study Tours including Trade Off Analysis	40,000	CQS	Ex-ante	100%		Y1Q1 (PN)		
2.2.1	Training on the Interpretation and Implementation of Natural Resources Legislations, Policies and Guidelines	30,000	IICQ	Ex-ante	100%		Y1Q1 (PN)		
2.2.3	Consultant to Analyze land tenure and carbon ownership to inform the allocation of benefits and rights	50,000	IICQ	Ex-ante	100%		Y1Q1 (PN)		
2.2.4	Consultant to Develop and Support Establishment of an Equitable and Mutually Agreeable Benefits Sharing Mechanism	50,000	IICQ	Ex-ante	100%		Y1Q1 (PN)		
2.3.1	Consultant to Develop SESA social and environmental studies and report	240,000	QCBS	Ex-ante	100%		Y1Q1 (PN)		Procurement for Activities 2.3.1, 2.3.2 and 2.3.3 will be bundled into one procurement package
2.3.2	Consultant to Develop an Environmental Social and Management Framework (ESMF), including the PF, ESA, RPF and IPPF	140,000	CQS	Ex-ante	100%		Y1Q1 (PN)		

Activity Number	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
Component 3: Monitoring and Evaluation of Readiness activities		75,000			100%				
	Non-Consulting Services	35,000			100%				
3.1	Workshops to support Design of a Monitoring and Evaluation Framework	5,000	PC	Ex-post	100%		Y1Q3 (PA)		
3.1	Travel: support Design of M&E Framework	3,000	PC	Ex-post	100%		Y1Q3 (PA)		
3.2	Workshops to support M&E progress and development of Progress Reports	9,500	PC	Ex-post	100%		Y1Q4 (PA)		
3.2	Travel to support Monitoring and evaluation of progress and development of Progress Reports	6,500	PC	Ex-post	100%		Y1Q4 (PA)		
3.3	Workshops to support assembling of Guyana's Readiness Package	7,000	PC	Ex-post	100%		Y1Q4 (PA)		
3.3	Travel to support assembling of Guyana's Readiness Package	4,000	PC	Ex-post	100%		Y1Q4 (PA)		
	Consulting services	40,000							
3.4	Consultant to Undertake National Survey of Perception of REDD+	20,000	NICQ	Ex-ante	100%		Y1Q1 (PA)		
3.5	Consultant to Undertake Final Evaluation	20,000	IICQ	Ex-ante	100%		Y3Q2 (PA)		
Total		3,800,000	Prepared by:						Date:
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".									
(2) Goods and works: ICB: International Competitive bidding; NCB: Competitive bidding; PC: Price comparison; DC: Direct contracting.									
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.									
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; NICQ: National Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.									
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.									
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.									
CB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; QCNI: Comparison of Qualifications of the National Individual Consultant; QCII: Comparison of Qualifications of the International Individual Consultant; BPB: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; QCBS: Quality- and cost-based selection QBS: Quality-based selection FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants' qualifications; SSS: Single-source selection.									

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

PROPOSED RESOLUTION DE-___/___

Guyana. Nonreimbursable Technical Cooperation ATN/___-___-GY
Forest Carbon Partnership Facility Project in Guyana

The Board of Executive Directors

RESOLVES:

1. That the President of the Inter-American Development Bank, or such representative as he shall designate, is authorized, in the name and on behalf of the Bank, as Administrator of the Readiness Fund of the Forest Carbon Partnership Facility, to enter into such agreement or agreements as may be necessary with the Co-operative Republic of Guyana, and to adopt such other measures as may be pertinent for the execution of the operation referred to in Document AT-___ with respect to a non-reimbursable technical cooperation for a forest carbon partnership facility project in Guyana.

2. That up to the amount of US\$3,800,000, chargeable to the resources of the Readiness Fund of the Forest Carbon Partnership Facility, shall be authorized for the purpose of this resolution.

3. That the above-mentioned amounts are to be provided on a nonreimbursable basis.

(Adopted on __ ____ 201_)

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