



Results Matrix

Outcomes

Outcome:	1 Government of Ecuador has decision-making tools to improve information controls in the country's immigration system in the short-medium term.								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP
1.1 Roadmap adopted by the Undersecretariat of Migration to plan its consulting and investment strategy to		Report	0.00	2021	Administrative act/office where the Undersecretary adopts the investment plan for interoperability	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the interoperability process based on the registration scheme for the permanence of foreigners in Ecuador.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Specific specialized consultancies, based on the prioritization of needs, as a result of the diagnosis of the maturity framework and roadmap of investments to strengthen the migration control information systems performed		#Products	0	2021	Final consultancy reports approved by the beneficiary	P	0	2	2	4	P	0	40000	65000	105000	Migration	SOC	
						P(a)	0	2	2	4	P(a)	0	40000	65000	105000			
						A	0			0	A	0			0			
1.2 Workshops organized	Interoperability workshops to identify the steps and investments necessary for the implementation of an interoperability	Workshops (#)	0	2021	consultancy report	P	0	3	2	5	P		15000		15000	Social Development	SOC	
						P(a)	0	3	2	5	P(a)		15000		15000			
						A	0			0	A							
1.3 Diagnostics and assessments completed	Roadmap and cybersecurity diagnostics carried out, in order to strengthen the interoperable capacity of the	Diagnostics (#)	0	2021	consultancy report	P		2	2	4	P		30000	50000	80000	Social Development	SOC	
						P(a)		2	2	4	P(a)		30000	50000	80000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$85,000.00	\$115,000.00	\$200,000.00
P(a)		\$85,000.00	\$115,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator