

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Perú						Executing Agency: IDB						UDR: INE/ENE		
Project number: PE-T1515					Project name: Programa de transición energética y acceso universal de la amazonía peruana									
Period covered by the Plan: 24 months					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB (W2A)		Other					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Estudio de proyectos de preinversión que evalúe el cambio de matriz energética en un grupo de sistemas eléctricos rurales aislados en la selva del Perú	\$ 400,000	FCS	Lump Sum	\$ 400,000	100%	\$ -	0%	3-Mar-23	3-Jul-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluación del impacto en gases efecto invernadero por la sustitución de sistemas de generación diésel por sistemas solares en localidades aisladas de la selva peruana	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Aug-23	1-Dec-23	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Apoyo al Ministerio de Energía y Minas para garantizar el acceso a electrificación universal	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	1-Jun-23	3-Jul-23	6 months	
Prepared by:	Arturo Alarcon		TOTALS	\$ 500,000			\$ 500,000		\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														