

TC Abstract

Basic Project Data

• Country/Region :	GUYANA/CCB - Caribbean Group
• TC Name :	Support for a National Aviation Master Plan for Guyana
• TC Number :	GY-T1134
• Team Leader/Members :	Mc Nish, Brian Martin - Team Leader BRIANM - Creator Baza Nunez, Escarlata - Attorney Cafe, Eduardo Augusto - Team Member Fioravanti, Reinaldo Daniel - Team Member Cabrera Cantu, Daniel Enrique - Project Assistant Miller, Sharon - Team Member Liddell, Clevern Anneliese - Project Assistant
• Indicate if : Operational Support, Client Support, or Research & Dissemination :	Client Support
• If Operational Support TC, give number and name of Operation Supported by the TC :	
• Reference to Request : (IDB docs #) :	
• Date of TC Abstract :	18 Nov 2016
• Beneficiary (countries or entities which are the recipient of the technical assistance) :	The Co-operative Republic of Guyana
• Executing Agency and contact name (Organization or entity responsible for executing the TC Program) {if Bank: Contracting entity} { if the same as Beneficiary, please indicate) :	GY-GCAA - Minister David Patterson
• IDB Funding Requested :	\$ 500,000.00
• Local counterpart funding, if any :	\$ 125,000.00
• Disbursement period (which includes execution period) :	36 months
• Required start date :	
• Types of consultants (firm or individual consultants) :	Firms
• Prepared by Unit :	Transport
• Unit of Disbursement Responsibility :	COUNTRY OFFICE GUYANA
• Included in Country Strategy (y/n) :	Yes
• TC included in CPD(y / n) :	No
• Strategic Alignment :	Economic integration

II. Objective and Justification

The overall purpose of the proposed project is to improve the quality of the civil aviation oversight in Guyana and to develop on a master plan for the structured development of Civil Aviation Development over the next two decades in Guyana. Specifically the purpose of the National Civil Aviation Development master Plan will be to provide Guyana and Guyana's Civil Aviation Authority, with a National Air Transport Plan, a National Airspace Plan, a National Airports Plan, and a National Plan for Administration of Civil Aviation by the GCAA for the future. Based upon the ICAO format for national civil aviation planning, the national Master plan for Guyana will aim to establish requirement of civil aviation development over a 20 year period to reflect anticipated air transport growth, new strategic industries that tease economic activity away from the coastal region into the hinterland and setting these requirements into a framework of investment priorities. The master plan will entail: (i) Review of Guyana's Civil Aviation Authority administration and operations; (ii) Review of all international bilateral air service agreements; (iii) Inspection of infrastructure for ATC and air navigation services; (iv) Inspection of airport infrastructure; (v) Classification of airports in Guyana; (vi) Forecast of future air traffic activity (aircraft, passengers and cargo); (vii) Review of air transport development scenarios; (viii) Preparation of a comprehensive document defining the National Civil Aviation Development Master Plan.

To address these problems the Government of Guyana has now recognized that a holistic civil aviation strategy is necessary and accordingly, by letter dated October 27th, 2016, requested

assistance for a technical cooperation aimed at establishing a comprehensive approach for the sustainable development of the aviation sector through the conduct of a Civil Aviation Master Plan.

III. Description of activities and outputs

Description of activities and outputs
This TC will support two main components. Component 1 will finance the Civil Aviation Master Plan for Guyana while Component 2 will strengthen the executing agency. The following is a description of both components:

Component 1: Support for the development of a Civil Aviation Master Plan for Guyana (US\$500,000). This component will finance the consulting activities required to prepare the Civil Aviation Master Plan for Guyana. Activities to be completed by the consultancy towards the development of the masterplan. The masterplan will consist of a three phase analysis of civil aviation in the country: (i) diagnostic phase; (ii) prognosis phase; and (iii) recommendation phase. Taking into consideration inter alia Air Transport, Airspace, Airports, and the Administration of Civil Aviation in Guyana.

Component 2: Institutional support General Administration and Supervision (US\$125,000). This component will be funded by the Government of Guyana which may be in kind to support the strengthening of Guyana's Civil Aviation Authority, which is the Executing Agency for this TC. This component will support the in-house provision or contracting of consultants as follows: (i) an expert in civil aviation planning and policy analysis; (ii) a project manager; (iii) administrative assistant; (iv) the acquisition of equipment for project execution and oversight; and (v) the financial audit of the TC.

Outcomes

Name: Improved air transport connectivity
Components

Name: Support for the development of a Civil Aviation Master Plan for Guyana

Description: This component will finance the consulting activities required to prepare the Civil Aviation Master Plan for Guyana. Activities to be completed by the consultancy towards the development of the masterplan. The masterplan will consist of a three phase analysis of civil aviation in the country: (i) diagnostic phase; (ii) prognosis phase; and (iii) recommendation phase, taking into consideration inter alia Air Transport, Airspace, Airports, and the Administration of Civil Aviation in Guyana.

Name: Institutional support General Administration and Supervision

Description: This component will support the in-house provision or contracting of consultants as follows: (i) an expert in civil aviation planning and policy analysis; (ii) a project manager; (iii) administrative assistant; (iv) the acquisition of equipment for project execution and oversight; and (v) the financial audit of the TC.

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Support for the development of a Civil Aviation Master Plan for Guyana	\$ 499,999.00	\$ 0.00	\$ 499,999.00
Institutional support General Administration and Supervision	\$ 1.00	\$ 125,000.00	\$ 125,001.00

V. Executing agency and execution structure

The Executing Agency for this technical cooperation will be the GCAA, with the assistance of a Project Execution Unit (PEU) consisting of a: (i) an expert in civil aviation planning and policy analysis; (ii) a project manager to lead the supervision of the consultancy; and (iii) an administrative assistant to manage the procurement process. Work of the Master Plan consultant and the PEU will also be guided and supported by a Steering Committee, led by the Ministry of Public Infrastructure which will be constituted by high level representatives of relevant Ministries.

The Guyana Civil Aviation Authority (GCAA) formerly the Civil Aviation Department in the Ministry of Public Works and Communications was established in March 2002 as a result of the Civil Aviation

Act 2000 being approved by Parliament. The Minister of Public Infrastructure has responsibility for the development of civil aviation and to ensure that it complies with international standards.

The main law governing the air transport sector is the Civil Aviation Act (2000) along with the following Regulations made under the Act: Civil Aviation (Air Navigation) Regulations 2001
Air Transport (Licensing of Air Transport Services) Regulations 2001
The Civil Aviation (Security) Regulation 2004
Civil Aviation (Air Traffic Services and Rules of the Air) Regulations 2006.

The GCAA also has experience with the execution of Bank operations: GY0055 (Air Transportation Reform) and TC9804172 (Air Transport Sector Strategy).

VI. Project Risks and issues

Considering the importance of civil aviation and the numerous stakeholders in the sector there is a risk that the Civil Aviation Master Plan may not be acceptable to all stakeholders rendering the output unsustainable. To mitigate this, a mechanism for coordination and communication amongst stakeholders will be developed and agreed prior to commencing work on the Master Plan.

VII. ENVIRONMENTAL AND SOCIAL CLASSIFICATION

The ESG classification for this operation is [C].