PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL | **Executing Agency: IDB** | **UDR: IFD/CTI**

Project number: RG-T3688 | **Project name: Supporting LAC Creative Industries to Recover from the COVID-19 Pandemic**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 250,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Study on the business models emerging from this crisis	$15,000	ICQ	Lump Sum	$15,000	100%			1-Nov-20		6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Study on the impact of COVID-19 on LAC creative industries using data from national accounts	$10,000	ICQ	Lump Sum	$10,000	100%			1-Nov-20		6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Ad-hoc on-line or phone surveys directed to ICC firms and workers to assess the impact of the pandemic in the LAC creative industries and the obstacles that firms and workers are facing.	$25,000	SCS	Lump Sum	$25,000	100%			1-Feb-21			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Studies on the skill demand of LAC cultural and creative industries in the current Post-Covid context	$60,000	SCS	Lump Sum	$60,000	100%			1-Feb-21			
Component 2	A. Consulting services	Individual Consultant (AM-650)	Operational inputs on policy instruments for creative economic recovery	$30,000	ICQ	Lump Sum	$30,000	100%			15-Jan-21			
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training program to foster the capacity to formulate and implement post-COVID-19 economic	$30,000	SCS	Lump Sum	$30,000	100%			1-Sep-21			
Component 3	A. Consulting services	Individual Consultant (AM-650)	Definition of 3 creative economic recovery strategies and plans	$75,000	ICQ	Lump Sum	$75,000	100%			1-Oct-21			
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Logistics costs related to the organization of two virtual policy dialogue events between public institutions and private actors in two LAC countries	$5,000	SCS	Lump Sum	$5,000	100%			15-Jan-21			
Prepared by:			**TOTALS**	**$ 250,000**			**$ 250,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."