



Results Matrix

Outcomes

Outcome:	1 A robust monitoring system for the La Escuela es Nuestra program will be developed	
	CRF Indicator	

Outputs: Annual Physical and Financial Progress

1 Monitoring system for school funds						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP	Theme	Fund	Flags
1.1 School grant diagnostic of lineamientos.		Report	0	2021	Diagnostic report approved by TL	P	1	0	1	P	40000	0	40000	Education	SOC	
						P(a)	1	0	1	P(a)	40000	0	40000			
						A				A						
1.2 Fiduciary, Administrative and Technical Monitoring System Design of the La Escuela es Nuestra Program		Report	0	2021	Report outlining system design approved by TL	P	0	1	1	P	0	100000	100000	Education	SOC	
						P(a)	0	1	1	P(a)	0	100000	100000			
						A				A						
1.3 Revised Operational Manual		Manual	0	2021	Operations manual approved by TC	P	0	1	1	P		40000	40000	Education	SOC	
						P(a)	0	1	1	P(a)		40000	40000			
						A				A						

Other Cost
Financing of workshops for discussion on the technical work required under the TC.

	2021	2022	Cost
P	\$10,000.00	\$10,000.00	\$20,000.00
P(a)	\$10,000.00	\$10,000.00	\$20,000.00
A			

Total Cost

	2021	2022	Total Cost
P	\$50,000.00	\$150,000.00	\$200,000.00
P(a)	\$50,000.00	\$150,000.00	\$200,000.00
A			