

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Mexico							Executing Agency: IDB							UDR:
Project number: ME-T1428						Project name: Apoyo a la ejecución del Programa ME-L1298								
Period covered by the Plan: 24 months						Total Project Amount: US\$ 200,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	1) Technical and fiduciary diagnostic of the existing CEAP grant transfer program and exisiting monitoring system // 2) revision of the legislative guidelines (Lineamientos) operational manual for CEAPs in the use and reporting of funds	\$30,000	SSS	Lump Sum	\$30,000	100			1-Jul-20	1-Aug-20	6 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	1) Development of a dashboard for technical and fiduciary tracking of CEAP grant transfer program / 2) piloting of system in a sample of program schools	\$155,000	SCS	Framework Agreement	\$155,000	100			1-Jan-21	1-Mar-21	12 months	
Component 1	C. Non consulting services	Goods included in Cons. Firm RFP	Awareness and communication workshops	\$15,000	SSS	Lump Sum	\$15,000	100			15-Oct-20	1-Nov-20	2 one-off workshops	These expenses are related to individual workshop fees
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	10000%	\$ -	#DIV/0!				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														