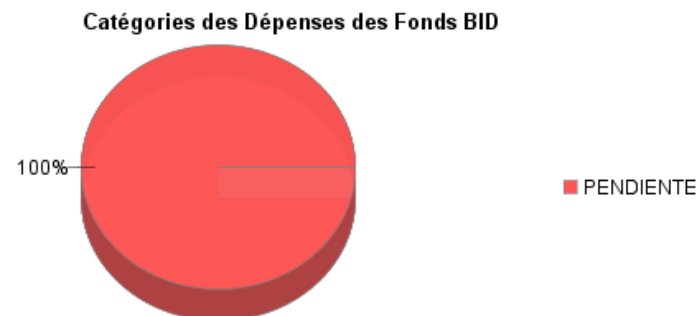
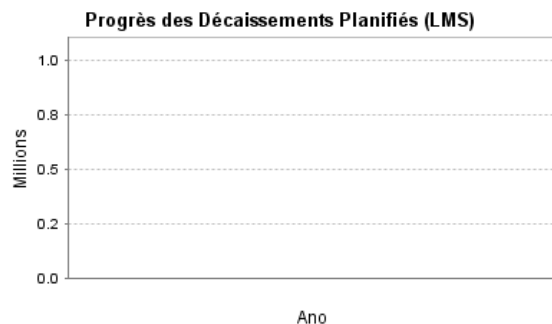
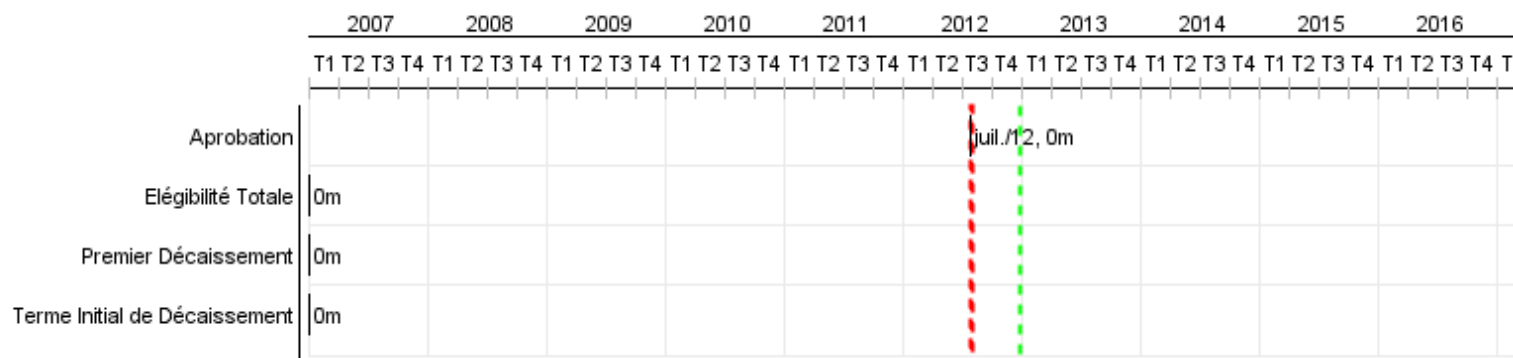


Rapport Résumé

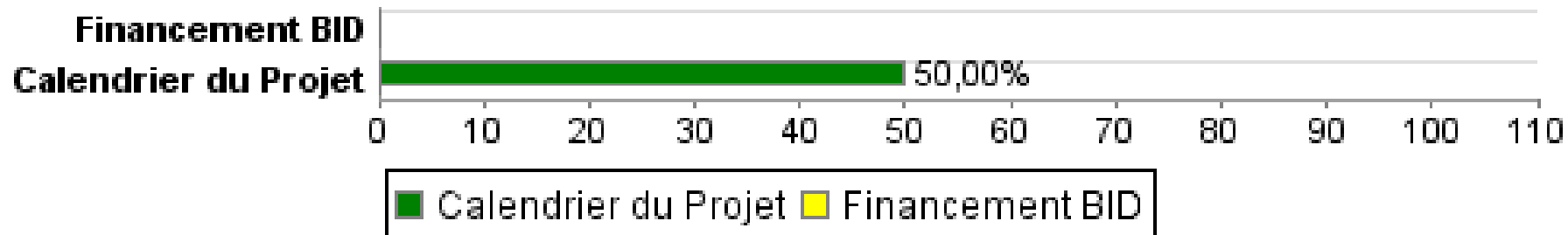
Données Générales		Fonds Disponibles (US\$)		Coût Total et Source de Financement	
Agence d' Exécution (EA):	The Bahamas Customs Department				
Secteur:	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS				
Numéro(s) de Prêt(s):	2756/OC-BH	Montant Courant Approuvé:	16.500.000,00	Initial BID:	16.500.000,00
Étape:	Approved	Montant Décaissé à ce Jour:		Courant BID:	16.500.000,00
Type d' Opération:	INV - Investissement	% Décaissé:		Pari Passu:	100,00
Opération(s) Connexe(s):	BH-T1011, RG-P1478	Solde:	16.500.000,00	Cofinancement/Pays:	
Sous-Type de l'Opération:	ESP - Specific Investment Operation			Estimation Initiale:	16.500.000,00
				Période d'Amortissement (mois):	234

Catégorie d'Impact Environnemental et Social du Projet	Reformulation	Validation
Catégorie d'Impact Environnemental et Social du Projet: Aucun	() Les objectifs du projet ont-ils été reformulés?	Validé par le Chef de Division: 28-sep-2012
		Validé par le Représentant: 28-sep-2012



Progrès Cumulé à 2012

Progrès Cumulé



Résultats

Résultat:	Institutional Capacity of Customs Strengthened
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Increase the level of competence of customs officers in delivery of services by providing specialized training	Level scale	5.00	2012	P A	9.00
Increase the level of satisfaction by the users of the Customs services	Level scale	3.00	2012	P A	9.00
Reduce the cost of collecting revenue by 15%	%	2.80	2012	P A	2.40

Résultat:	Customs Operations Modernized
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Number of electronic and in advance cargo manifest as a percentage of Total cargo manifest received increases	%	25.00	2012	P A	85.00
Percentage of Customs import and ex-port declarations submitted electronically increases	%	2.00	2012	P A	100.00
Percentage of duties and taxes paid electronically increases	%		2012	P A	80.00
Reduction of percentage of import declarations assigned to physical and hard-copy document verifications	%	80.00	2012	P A	10.00
Percentage increase in the number of positive hits obtained by the risk management system	%	5.00	2012	P A	50.00
Increase the number of Post Clearance Audits conducted by Customs	Number of audits		2012	P A	25.00
Increase the number of seizures made (customs interdictions)	# of sei-zures per year	60.00	2012	P A	120.00

Résultat:	International Trade Institutional Platform enhanced
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Basic Indicator of Administration of Trade Agreements	Number of Points	550.00	2012	P A	675.00
Increased participation of trade related institution in the implementation of trade agreements and the accession to the WTO	Number of Institutions		2012	P A	5.00
Increased of level of expertise of officials handling trade related issues (WTO Accession and EU-EPA implementation)	Scale number	2.00	2012	P A	9.00

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Strengthening of Institutional Capacity at Bahamas Customs Department									
Customs Strategic Plan for period 2013-2017 drafted and approved	plans				1,00				90.000,00
New organizational structure in place and operational	structure				1,00				360.000,00
New Human Resource Strategy and Development Plan drafted	Strategy				1,00				300.000,00
Training locations renovated and operational	locations				2,00				400.000,00
An executive development programme implemented	program				1,00				1.500.000,00
Technical Training implemented	days				10,00				700.000,00
HR software system covering: general HR management and training implemented	system				1,00				370.000,00
Internal and External Communication Strategy Developed and implemented	Strategy				1,00				60.000,00
System of customs performance indicators operational and website	Systems				1,00				90.000,00
Modernizing customs operations									
Business Process Re-engineering phase completed for all regulatory agencies involved in the import/export process	Report				1,00				700.000,00
New automated Customs System(s) in operation	Systems				1,00				6.000.000,00
Customs data communications environment network upgraded and improved	networks				1,00				845.000,00
Risk Management System designed and operational	Systems				1,00				1.200.000,00
Enforcement Assessment for Strategy elaborated	Strategies				1,00				120.000,00
K9 Unit implemented	units				1,00				600.000,00
Outboard boats for the Marine Unit purchased and operational	boats				3,00				600.000,00
Portable communications equipment purchased and operational	equipment				128,00				320.000,00
Electronic Single Window fully operational	Electronic Single Window				1,00				1.000.000,00
Case Management software	systems				1,00				45.000,00
AEO Program drafted and implemented	programs				1,00				115.000,00
Enhancement of the international trade institutional platform									

RAPPORT DE SUIVI

BH-L1016 - Trade Sector Support Programme
2012 1^o período con cierre al (30-sept.-2012)

Banque Interaméricaine de Développement - BID

Bureau de la planification stratégique et de l'efficacité du développement
Dernière Mise à Jour: 28/09/2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
EU- EPA compliant legislation in competition policy assessed and drafted	laws				1,00				20.000,00
Needs and priorities on SPS laboratory and testing equipment assessed.	Report				1,00				10.000,00
SPS subsidiary legislation drafted	Laws				1,00				10.000,00
Revision of TBT existing legislation to bringing it into compliance with TBT international obligations	Report				1,00				15.000,00
Expert/specialist on Standards Bureau hired	expert				1,00				230.000,00
IP office operational	IP Office				1,00				390.000,00
Training of officers in negotiation skills, competition policy, IP, TBT, SPS issues, and trade remedies	officers				20,00				105.000,00
WTO office operational	Office				1,00				430.000,00
TOTAL									16.625.000,00