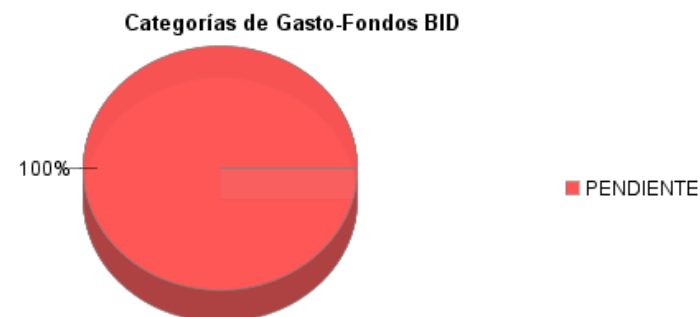
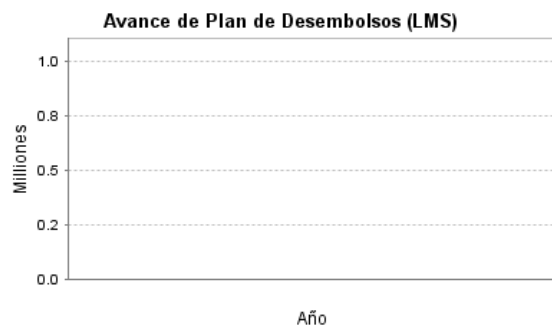
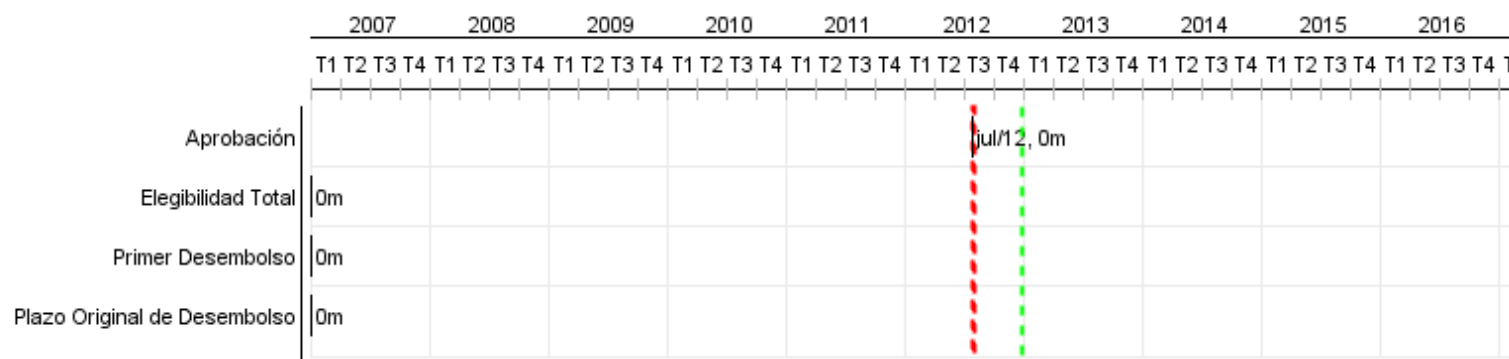


Informe Resumido

Datos Básicos del Proyecto		Fondos Disponibles (US\$)	Costo total y Fuente
Agencia Ejecutora (AE):	The Bahamas Customs Department		
Sector:	TRADE-TRADE FACILITATION, TRADE LOGISTICS AND CUSTOMS		
Número(s) de Préstamo:	2756/OC-BH	Monto Aprobado Actual: 16.500.000,00	BID Original: 16.500.000,00
Etapas:	Approved	Monto Desembolsado a la fecha:	Actual BID: 16.500.000,00
Tipo de Operación:	INV - Inversión	% Desembolsado:	Pari-passu: 100,00
Operación(es) Relacionada(s):	BH-T1011, RG-P1478	Saldo: 16.500.000,00	Co-financiamiento/País:
Subtipo de Operación:	ESP - Inversión Específica		Estimado Original: 16.500.000,00
			Período de Amortización (meses): 234

Categoría de Impacto Ambiental y Social del Proyecto	Reformulación	Validación
Categoría de Impacto Ambiental y Social del Proyecto: Ninguno	() ¿El objetivo (s) del proyecto fue reformulado?	Validado por el Jefe de División: 28-sep-2012 Validado por Representante de País: 28-sep-2012



Progreso Acumulado al 2012

Progreso Acumulado



Resultados

Resultado: Institutional Capacity of Customs Strengthened

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Increase the level of competence of customs officers in delivery of services by providing specialized training	Level scale	5.00	2012	P A	9.00
Increase the level of satisfaction by the users of the Customs services	Level scale	3.00	2012	P A	9.00
Reduce the cost of collecting revenue by 15%	%	2.80	2012	P A	2.40

Resultado: Customs Operations Modernized

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Number of electronic and in advance cargo manifest as a percentage of Total cargo manifest received increases	%	25.00	2012	P A	85.00
Percentage of Customs import and ex-port declarations submitted electronically increases	%	2.00	2012	P A	100.00
Percentage of duties and taxes paid electronically increases	%		2012	P A	80.00
Reduction of percentage of import declarations assigned to physical and hard-copy document verifications	%	80.00	2012	P A	10.00
Percentage increase in the number of positive hits obtained by the risk management system	%	5.00	2012	P A	50.00
Increase the number of Post Clearance Audits conducted by Customs	Number of audits		2012	P A	25.00
Increase the number of seizures made (customs interdictions)	# of sei-zures per year	60.00	2012	P A	120.00

Resultado: International Trade Institutional Platform enhanced

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Basic Indicator of Administration of Trade Agreements	Number of Points	550.00	2012	P A	675.00
Increased participation of trade related institution in the implementation of trade agreements and the accession to the WTO	Number of Institutions		2012	P A	5.00
Increased of level of expertise of officials handling trade related issues (WTO Accession and EU-EPA implementation)	Scale number	2.00	2012	P A	9.00

Productos: Progreso Físico y Financiero Anual 2012

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Strengthening of Institutional Capacity at Bahamas Customs Department									
Customs Strategic Plan for period 2013-2017 drafted and approved	plans				1,00				90.000,00
New organizational structure in place and operational	structure				1,00				360.000,00
New Human Resource Strategy and Development Plan drafted	Strategy				1,00				300.000,00
Training locations renovated and operational	locations				2,00				400.000,00
An executive development programme implemented	program				1,00				1.500.000,00
Technical Training implemented	days				10,00				700.000,00
HR software system covering: general HR management and training implemented	system				1,00				370.000,00
Internal and External Communication Strategy Developed and implemented	Strategy				1,00				60.000,00
System of customs performance indicators operational and website	Systems				1,00				90.000,00
Modernizing customs operations									
Business Process Re-engineering phase completed for all regulatory agencies involved in the import/export process	Report				1,00				700.000,00
New automated Customs System(s) in operation	Systems				1,00				6.000.000,00
Customs data communications environment network upgraded and improved	networks				1,00				845.000,00
Risk Management System designed and operational	Systems				1,00				1.200.000,00
Enforcement Assessment for Strategy elaborated	Strategies				1,00				120.000,00
K9 Unit implemented	units				1,00				600.000,00
Outboard boats for the Marine Unit purchased and operational	boats				3,00				600.000,00
Portable communications equipment purchased and operational	equipment				128,00				320.000,00
Electronic Single Window fully operational	Electronic Single Window				1,00				1.000.000,00
Case Management software	systems				1,00				45.000,00
AEO Program drafted and implemented	programs				1,00				115.000,00
Enhancement of the international trade institutional platform									

INFORME DE SEGUIMIENTO DE PROGRESO

BH-L1016 - Programa de Apoyo al Sector de Comercio Exterior
2012 1º período con cierre al (30-sep-2012)

Banco Interamericano de Desarrollo - BID

Oficina de Planificación Estratégica y Efectividad en el Desarrollo
Última Actualización del PMR: 28/09/2012

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
EU- EPA compliant legislation in competition policy assessed and drafted	laws				1,00				20.000,00
Needs and priorities on SPS laboratory and testing equipment assessed.	Report				1,00				10.000,00
SPS subsidiary legislation drafted	Laws				1,00				10.000,00
Revision of TBT existing legislation to bringing it into compliance with TBT international obligations	Report				1,00				15.000,00
Expert/specialist on Standards Bureau hired	expert				1,00				230.000,00
IP office operational	IP Office				1,00				390.000,00
Training of officers in negotiation skills, competition policy, IP, TBT, SPS issues, and trade remedies	officers				20,00				105.000,00
WTO office operational	Office				1,00				430.000,00
TOTAL									16.625.000,00