

TRADE SECTOR SUPPORT PROGRAM (BH-L1016)

Agency	Sub-Agency (If applies)	Agency's Initials
Bahamas Customs Department	n/a	BCD PEU

COMPONENTS? (YES / NO)	Component's Name (list by number or letter)
YES	Component 1: Strengthening of Customs Management
	Component 2: Modernizing Customs Operations
	Component 3: Enhancement of the International Trade Institutional Platform
	Component 4: Administrative Costs
	Component 5: Contingency

INFORMATION FOR PROCUREMENT PLAN ONGOING

TRADE SECTOR REFORM PROGRAM (2756/OC-BH)

1. Procurement Plan Coverage

Data	From	Until
Procurement Plan Coverage:	Jul-14	Dec-15

2. Procurement Plan Details

Version (3-2014) :18 months

3. Amounts by Investment Category

Investment Category	Amount Financed by the Bank	Total Amount (Including counterpart)
Works	USD 400,000.00	USD 0.00
Goods	USD 10,345,000.00	USD 0.00
Non Consulting Services	USD 620,000.00	USD 0.00
Training	USD 865,000.00	USD 0.00
Operative Costs	USD 0.00	USD 0.00
Consulting Services (Firms + Individuals)	USD 3,135,000.00	USD 0.00
Transfers	USD 160,000.00	USD 0.00
Community Participation	USD 0.00	USD 0.00
Contracted	USD 975,000.00	USD 0.00
Total	USD 16,500,000.00	USD 16,500,000.00

4. Components

Project Components	Amount Financed by the Bank	Total Amount (Including counterpart)
Component 1 - Strengthening of Customs Management	USD 2,100,000.00	USD 0.00
Component 2 - Modernizing Customs Operations	USD 11,845,000.00	USD 0.00
Component 3 - Enhancement of the International Trade Institutional Platform	USD 1,295,000.00	USD 0.00
Component 4 - Administrative Costs	USD 1,160,000.00	USD 0.00
Component 5 - Contingency	USD 100,000.00	USD 0.00
	USD 0.00	USD 0.00
Total	USD 16,500,000.00	USD 16,500,000.00

PROCUREMENT PLAN INFORMATION - TRADE SECTOR REFORM PROGRAM (2756/OC-BH) July 2014 to December 2015V3

ITEM #	WORKS													
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in u\$s :			Associated Component:	Review Method (Select one of the options):	Dates		Comments
							Estimated Amount, in u\$s :	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Specific Procurement notice	Contract Signature	
1	BCD PMU	Renovation of Training Locations	Training Sites in NP (1) ,and GB (1)	National Competitive Bidding	2	1.1.2.3	370,000	100	0	C 1	Ex-Ante	Feb-15	Apr-15	In Process
2	BCD PMU	Refurbishment of Boats	Restoration of (3) Boats for Marine Unit	Shopping	3	2.3.2.4	150,000	100	0	C 2	Ex-Ante	Nov-14	Jan-15	Pending
	GOODS													
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in u\$s :			Associated Component:	Review Method (Select one of the options):	Dates		Comments
Estimated Amount, in u\$s :	Estimated Amount, BID %:	Estimated Amount, Counterpart %:	Specific Procurement notice	Contract Signature										
3	BCD PMU	IT Software	HR Training Management Software	International Competitive Bidding	1	1.1.2.2	370,000	100	0	C 1	Ex-Ante	Apr-15	Aug-15	
4	BCD PMU	IT equipment for training	Printers, projectors, and Other.	Shopping	2	1.1.2.4	50,000	100	0	C 1	Ex-Post	Sep-14	Nov-14	In Process
5	BCD PMU	Equipment for Family Island Training Sites	(4) Family Island Customs Sites	Shopping	4	1.1.2.3	100,000	100	0	C 1	Ex-Post	Sep-14	Feb-15	Pending
6	BCD PMU	PMU Equipment	Computer, Software, and Other.	Shopping	1	4.1.1.4	5,215	100	0	C 1	Ex-Post	Jan-15	Mar-15	
7	BCD PMU	IT Platform	Customs Automated Management System (CAS2)	International Competitive Bidding	1	2.2.1.3	6,090,000	100	0	C 2	Ex-Ante	Jan-15	Jul-15	
8	BCD PMU	IT Platform	Cargo & Passenger risk management platform (equipment, software, and training)	International Competitive Bidding	1	2.3.1.1	1,200,000	100	0	C 2	Ex-Ante	Jan-15	Jul-15	
9	BCD PMU	IT Platform	Implement IT Platforms for Trade related Agencies outside of Customs to move into a paperless operation (Min. Finance - PM Office - Statistics - Agriculture & Fisheries)-ESW	International Competitive Bidding	1	2.4.1.1	1,000,000	100	0	C 2	Ex-Ante	Jan-15	Jul-15	
10	BCD PMU	Equipment/Aids	Customs Officer's Enforcement and Border Control Equipment	Shopping	3	2.3.2.2	724,600	100	0	C 2	Ex-Ante	Sep-14	Oct-16	
11	BCD PMU	Marine Equipment	Three Outboard Boats for Marine Unit and training.	Shopping	3	2.3.2.4	600,000	100	0	C 2	Ex-Ante	Jul-14	Dec-14	In Process
12	BCD PMU	IT Software	Active enforcement CASE Management Software	Shopping	2	2.3.2.6	45,000	100	0	C 2	Ex-Post	Jan-15	Mar-15	
13	BCD PMU / MFS	IT equipment and software	Hardware and software for the IPR Register	Shopping	2	3.2.4.3	100,000	100	0	C 3	Ex-Ante	Feb-15	Apr-15	
14	BCD PMU / MFS	Lab Equipment	Equipment to provide inhouse metrology services in Bureau	Shopping	1	3.2.2.6	90,000	100	0	C 3	Ex-Ante	Apr-15	Jun-15	
	NON CONSULTING SERVICES													
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Lots Quantity:	Process Number:	Amount in u\$s :			Associated Component:	Review Method (Select one of the options):	Dates		Comments
Estimated Amount, in u\$s :	Estimated Amount, BID %:	Estimated Amount, Counterpart %:	Bidding Documents	Contract Signature										
15	BCD PMU	Customs Control Equipment	K9 Unit (canine), equipment and training	Shopping	3	2.3.2.3	600,000	100	0	C 2	Ex-Ante	Mar-15	Jun-15	
16	BCD PMU / MFS	Capacity building activities	Study tours for Bahamas Customs Department	Shopping		1.1.1.2	105,000	100	0	C 1	Ex-Post	Dec-14		Technical Study Tours
17	BCD PMU / MFS	Capacity building activities	Study tours for Standards Bureau Staff	Shopping		3.2.2.4	10,000	100	0	C 3	Ex-Post	Nov-15		Shopping for air fare to travel to regional Bureaus
18	BCD PMU / MFS	Capacity building activities	Public awareness campaign for Bureau	Shopping		3.2.2.5	11,283	100	0	C 3	Ex-Post	Sep-14		Advertisement/Marketing fees

19	BCD PMU / MFS	Capacity building activities	Public awareness campaign/activities for Modernization Project	Shopping		1.1.3.4	42,000	100		0 C 1	Ex-Post	Jan-15		Advertisement/PP R/ Marketing fees
20	BCD PMU / MFS	Capacity building activities	General trade awareness campaign	Shopping		3.1.2.1	65,000	100		0 C 3	Ex-Post	Jun-15		Advertisement/Marketing fees
21	BCD PMU	Capacity building activities	AEO Dissemination Programme to private sector and other stakeholders	Shopping		2.4.2.2	20,000	100		0 C 2	Ex-Post	Mar-16		Advertisement/Marketing fees
	CONSULTING FIRMS													
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Process Number:	Amount in u\$:			Associated Component:	Review Method (Select one of the options):	Dates		Comments	
						Estimated Amount, in u\$:	Estimated Amount, BID %:	Estimated Amount, Counterpart %:			Specific Procurement notice	Contract Signature		
22	BCD PMU	IT Consultancy/ Equipment	Customs Network Consultancy	Quality and Cost Based Selection	2.2.1.2	845,000	100	0	C2	Ex-Ante	14-Jun	Nov-14	In Process	
23	BCD PMU / MFS	International Consultant	International trade Expert - Vulnerability Study	Selection Based on the Consultants' Qualifications	3.1.2.2	100,000	100	0	C3	Ex-Ante	Jul-14	Dec-14	In Process	
24	BCD PMU / MFS	International Consultant	Expert in trade-related legislative assessment for technical standards and Regulation	Comparison of Qualifications - International Individual Consultant	3.1.1.1	60,000	100	0	C3	Ex-Ante	Jun-14	Dec-14	In Process	

	INDIVIDUAL CONSULTANTS													
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Process Number:	Amount in u\$: Estimated Amount, in u\$: Estimated Amount, BID %: Estimated Amount, Counterpart %:			Estimated Number of Consultants:	Associated Component:	Review Method (Select one of the options):	Dates		Comments
						No Objection to TOR's	Contract Signature							
25	BCD PMU	International Consultant	Expert to design and implement AEO programmes	Comparison of Qualifications - International Individual Consultant	2.4.2.1	50,000	100	0	1	C 2	Ex-Ante	No	Oct-15	
26	BCD PMU / MFS	International Consultant	Expert in trade to develop manuals for Mode 4 and Mode 3 and provide training on the manuals	Comparison of Qualifications - International Individual Consultant	3.1.1.3	40,000	100	0	1	C 3	Ex-Ante	No	Jul-15	
27	BCD PMU / MFS	International Consultant	Expert in assessment of legislative framework, institutional capacity for EU EPA requirements for Competition	Comparison of Qualifications - International Individual Consultant	3.1.1.4	50,000	100	0	1	C 3	Ex-Ante	No	Jul-15	
28	BCD PMU / MFS	International Consultant	Development of manuals for SPS/WTO	Comparison of Qualifications - International Individual Consultant	3.2.1.2	20,000	100	0	1	C 3	Ex-Ante	No	Nov-15	
29	BCD PMU / MFS	National Consultant	Expert in Structural Engineering /Facilities/Laboratory and Environmental Assessment	Comparison of Qualifications - International Individual Consultant	3.2.2.1	40,000	100	0	1	C 3	Ex-Ante	No	Oct-15	
30	BCD PMU / MFS	International Consultant	Standards IT Consultant to assess technology needs/solutions for Bureau	Comparison of Qualifications - International Individual Consultant	3.3.2.2	30,000	100	0	1	C 3	Ex-Ante	No	Jul-15	
31	BCD PMU / MFS	International Consultant	Senior Trade Consultant to develop Annual Training Plan in Trade Policy, EPA, WTO, IPR etc.	Comparison of Qualifications - International Individual Consultant	3.2.2.2	30,000	100	0	1	C 3	Ex-Ante	No	Jun-15	
32	BCD PMU / MFS	International Consultant	Project Manager for the IPR Register	Comparison of Qualifications - International Individual Consultant	3.2.4.1	90,000	100	0	1	C 3	Ex-Ante	No	Aug-15	
33	BCD PMU / MFS	National Consultant	Patent Examiner for IPR Register	Comparison of Qualifications - National Individual Consultant (NICQ)	3.1.1.5	85,000	100	0	1	C3	Ex-Ante	No	Dec-15	
34	BCD PMU / MFS	International Consultant	Trade Consultant Accession Support Process	Comparison of Qualifications - International Individual Consultant	3.3.2.3	65,000	100	0	1	C 3	Ex-Ante	No	Apr-16	
35	BCD PMU	National Consultant	Monitoring and Evaluation Expert	Comparison of Qualifications - National Individual Consultant	4.1.1.3	175,000	100	0	1	C 4	Ex-Post	Yes	Feb-15	
36	BCD PMU	National Consultant	External Evaluators	Comparison of Qualifications - National Individual Consultant	4.2.1.1	100,000	100	0	1	C 4	Ex-Ante	No	Aug-15	
37	BCD PMU / MFS	International Consultant	Consultant to undertake economic revenue analysis of WTO Offer taking into account revenue reform, VAT and trade	Comparison of Qualifications - International Individual Consultant	3.3.2.4	50,000	100	0	1	C 3	Ex-Ante	No	Feb-16	

38	BCD PMU / MFS	International Consultant	Consultant to undertake Strategy plan to implement trade and services agenda in the context of trade liberalization	Comparison of Qualifications - International Individual Consultant	3.2.3.1	30,000	100	0	1	C 3	Ex-Ante	No	May-15	
39	BCD PMU / MFS	International Consultant	legislative Drafting For Regulations under the Draft Animal Health and Production Bill	Comparison of Qualifications - National Individual Consultant (NICQ)	3.4.1.1	50,000	100	0	1	C 3	Ex-Ante	Yes	Mar-15	In Process

	TRAINING														
	Executing Agency:	Activity:	Additional Information:	Procurement Method (Select one of the options):	Process Number:	Amount in u\$:			Associated Component:	Review Method (Select one of the options):	Dates		Comments		
Estimated Amount, in u\$:						Estimated Amount, BID %:	Estimated Amount, Counterpart %:	Annual Training Plan (ATP)			End of Activity				
40	BCD PMU / MFS	Capacity building activities	Training of staff for IP office	Shopping	3.2.4.2	20,000	100	0	C 3	Ex-Ante		Aug-15			
41	BCD PMU / MFS	Capacity building activities	Training of staff for Standards Bureau	Shopping	3.2.2.3	30,000	100	0	C 3	Ex-Ante		Oct-15			
42	BCD PMU / MFS	Capacity building activities	Plant and Animal health training	Shopping	3.2.1.1	30,000	100	0	C 3	Ex-Ante		Sep-15			
43	BCD PMU / MFS	Capacity building activities	Training on negotiation skills, statistical analysis, market	Shopping	3.3.1.1	150,000	100	0	C 3	Ex-Ante		Jan-17			
44	BCD PMU / MFS	Capacity building activities	Training for new Organizational Structure	Shopping	1.1.2.1	600,000	100	0	C1	Ex-Ante	1-Mar-2015	1-Oct-2017	Will be implemented per needs and new function-skills definitions		