



Results Matrix

Outcomes

Outcome:	1 Strengthening the capacities and portfolio of universities of the Pacific for productive transformation developed									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Sectoral agenda for productive transformation in the Pacific regions developed on the basis of university		Policy Document	0.00	2022	Policy Document finalized	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
Outcome:	2 Investment Plan for the productive transformation in the Pacific Region defined									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Investment plan with defined tools aimed at productive transformation in Pacific regions		Investmen Plan	0.00	2022	Investmen Plan defined	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I. Production chains for sustainable development on the Pacific region						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Analysis of the context related to the socioeconomic, competitive and productive situation of the Colombian Pacific	Diagnostics (#)	0	2022	Studies completed	P	0	3	0	3	P	0	27000	0	27000	Institutional Development	W2C	
						P(a)	0	3	0	3	P(a)	0	27000	0	27000			
						A				A	0			0				
1.2 Diagnostics and assessments completed	Study of suply and demand of the university portfolio services to meet the productive needs in the region (Buenaventura)	Diagnostics (#)	0	2022	Studies completed	P	0	3	0	3	P	0	30300	0	30300	Institutional Development	W2C	
						P(a)	0	3	0	3	P(a)	0	30300	0	30300			
						A				A	0			0				
2 Component II. Action plan and instruments articulated with universities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Action plans designed	Action plan designed and validated among stakeholders to support the needs of the region with the support of universities	Action Plans (#)	0	2022	Plan presented	P	0	0	3	3	P	0	5000	7000	12000	Institutional Development	W2C	
						P(a)	0	0	3	3	P(a)	0	5000	7000	12000			
						A				A	0			0				
2.2 Action plans designed	Action plan designed to support the needs of the region with the collaboration of universities.	Action Plans (#)	0	2022	Plan presented	P	0	0	3	3	P	0	8000	10000	18000	Institutional Development	W2C	
						P(a)	0	0	3	3	P(a)	0	8000	10000	18000			
						A				A	0			0				
2.3 Workshops organized	Workshops organized	Workshops (#)	0	2022	Reports presented	P	0	1	2	3	P	0	2500	8200	10700	Institutional Development	W2C	
						P(a)	0	1	2	3	P(a)	0	2500	8200	10700			
						A				A	0			0				

Other Cost
Audit

	2022	2023	2024	Cost
P	\$0.00	\$0.00	\$2,000.00	\$2,000.00
P(a)	\$0.00	\$0.00	\$2,000.00	\$2,000.00
A	\$0.00			\$0.00

Total Cost

	2022	2023	2024	Total Cost
P		\$72,800.00	\$27,200.00	\$100,000.00
P(a)		\$72,800.00	\$27,200.00	\$100,000.00
A				

CRF Indicator

Standard Output Indicator