



Results Matrix

Outcomes

Outcome:	1 Support public agencies, SOEs and PSFIs in the region to strengthen their institutional capacity in order to be able and accompany the change towards environmentally sustainable financial markets in their respective countries						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of Public entities, SOEs or PSFIs beneficiaries of the TC		number	0.00	2020	Reports	P	5.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Design and implementation of Environmental & Social Management Systems						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	The execution of those three individual projects will follow the methodology designed and successfully applied in other TCs	Diagnostics (#)	0	2020	Roadmap reports	P	0	1	2	3	P	0	15000	30000	45000	Institutional Development	INS	
						P(a)				0	P(a)	0			0			
						A	0			0	A	0			0			
1.2 Tools designed/strengthened	Design and implementation of the beneficiary ESMS and E&S tools	Tools (#)	0	2020	Manuals developed	P	0	1	2	3	P	0	30000	60000	90000	Institutional Development	INS	
						P(a)				0	P(a)	0			0			
						A	0			0	A	0			0			
1.3 Process evaluations conducted	Monitoring and evaluation of the ESMS	Evaluation Final Report (#)	0	2020	Evaluation report	P	0	0	1	1	P	0	0	15000	15000	Institutional Development	INS	
						P(a)				0	P(a)	0	0		0			
						A	0			0	A	0			0			
2 2. Knowledge product						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Technical notes created	Prepare a publication to provide a roadmap for LAC issuers to get or improve an ESG rating	Notes (#)	0	2020	Publication	P	0	1	0	1	P		50000		50000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A	0			0	A							
3 3. Support to 2 bond issuers for their ESG rating						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Capacity building of the beneficiary (workshop)	Workshops (#)	0	2020	Worshop realized	P	0	1	1	2	P		10000	10000	20000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A	0			0	A							
3.2 Institutional development plan implemented	Support to the beneficiary to obtain an ESG scoring	Plans (#)	0	2020	ESG ranking obtained	P	0	1	1	2	P		50000	50000	100000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A	0			0	A							
4 4. Dissemination of knowledge						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
4.1 Workshops organized	One regional event to disseminate the knwoledge and experience adquired with the program	Workshops (#)	0	2020	Workshops realized	P	0	2	0	2	P		14500	14500	29000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A	0			0	A							
4.2 Webinars delivered	One webinar organized to share the experience of the TC beneficiaries	Webinars (#)	0	2020	Webinar realized	P	0	0	1	1	P			1000	1000	Institutional Development	INS	
						P(a)				0	P(a)				0			
						A	0			0	A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$169,500.00	\$180,500.00	\$350,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator