



Results Matrix

Outcomes

Outcome:	1 Improved patient management strategy in surgical care.	
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and implementation of a model for the optimization of the surgical care process.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Management information systems (MIS) implemented	Data integration tool for reporting and monitoring of surgical resolution centers.	Systems (#)	0	2022	Consulting report describing the information management system.	P	0	0	1	0	1	P	0	30000	60000	0	90000	Social Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
1.2 Strategies designed	Care management model for the pre-surgical stage of patients who are on the waiting list for surgery.	Strategies (#)	0	2022	Consulting report describing the proposed strategy.	P	0	1	0	0	1	P	20000	35000	30000	0	85000	Social Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
1.3 Technical notes created	Lessons on opportunities to optimize the perisurgical management of patients to reduce costs.	Notes (#)	0	2022	Technical noted published.	P	0	0	1	0	1	P	0	0	12500	0	12500	Social Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
2 Development of a management model for patients on the surgical waiting list to improve care.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 New databases created	Integrated database to monitor resolution capacity of the surgical activity of health units.	Databases (#)	0	2022	Consulting report showing system functionalities for automated data reporting.	P	0	0	1	0	1	P	0	20000	10000	0	30000	Social Development	W2E	
						P(a)					0	P(a)					0			
						A						A								
2.2 Tools designed/strengthened	Management tool optimized for patient traceability.	Tools (#)	0	2022	Consulting report on PMR	P	0	0	1	0	1	P	0	0	32500	0	32500	Social Development	W2E	
						P(a)					0	P(a)					0			
						A						A								

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$20,000.00	\$85,000.00	\$145,000.00		\$250,000.00
P(a)					
A					