



Operation Number: **PE-L1010**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **10/2/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/09/2015**
Division Chief validation date: **10/28/2015**
Country Representative validation date: **11/13/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Guarantee for IIRSA Northern Amazon Hub	Loan Number:	1717/OC-PE
Executing Agency (EA):	MINISTERIO DE ECONOMIA Y FINANZAS		
Team Leader:	Capristan Miranda,Rafael	Sector/Subsector:	TR
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	PERU
Borrower:	REPUBLICA DEL PERU	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
PE-L1010	\$60,000,000.00	\$60,000,000.00	\$0.00	\$0.00	\$60,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
PE-L1010	\$60,000,000.00	\$0.00	0.00%	\$60,000,000.00

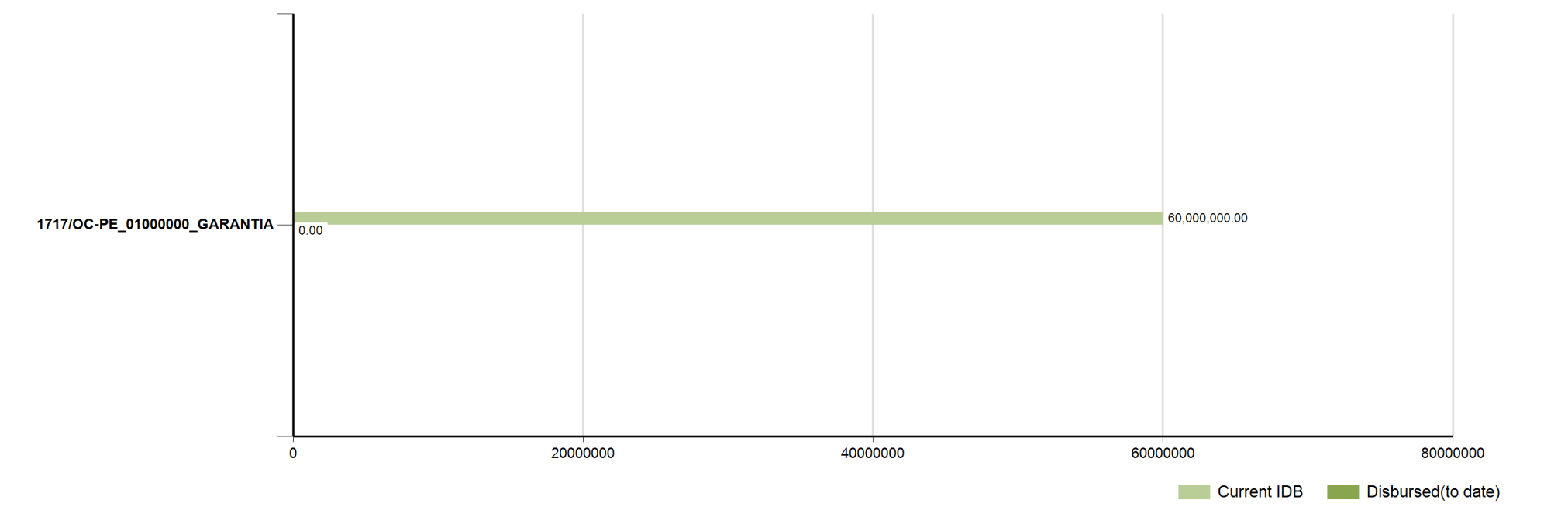
Environmental and Social Safeguards

Main Operation	
Impacts Category:	A(R)
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Nivel de servicio del Eje Multimodal Amazonas Norte mejorado									
Observation:	Esta operacion de prestamo es una Garantia Financiera que permitio la concesion de la carretera. En este sentido, no existen desembolsos, adquisiciones, costos, y en consecuencia no es aplicable una medicion de la performance del proyecto mediante indica									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012		EOP	
1.1 Indice de accidentabilidad.		Indice	0.00	2005	Reposrtes de supervision del Organismo Regulador (OSITRAN)		P			
	P(a)							0.00		
	A									
1.2 Indice de Rugosidad de la Carretera (IRI)		Indice		2005	Reportes de Supervisi ^o n de OSITRAN		P	3.50		3.50
	P(a)						3.50		3.50	
	A									
Outcome:	2 Accesibilidad del Eje Multimodal Amazonas Norte mejorado									
Observation:	Esta operacion de prestamo es una Garantia Financiera que permitio la concesion de la carretera. En este sentido, no existen desembolsos, adquisiciones, costos, y en consecuencia no es aplicable una medicion de la performance del proyecto mediante indica									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2012		EOP	
2.1 Indice Medio Diario (IMD)		Veh/dia	1,470.00	2005	Reportes del concesionario / conteo en Peajes		P			
	P(a)							1,558.00		
	A									

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Eje Multimodal Amazonas Norte Concesionado		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Obras en carretera entre Yurimaguas y Paita culminadas	Km.	P		900.00	P		
		P(a)		900.00	P(a)		
		A		900.00	A		
Total Cost					2015		Total Cost
				P			
				P(a)			

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Changes to the Matrix

No information related to this operation.