






Results Matrix

Outcomes									
Outcome:	1 La operación de préstamo NI-L1154 apoyada por esta CT es aprobada								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	EOP
1.1 Operación de préstamo NI-L1154 aprobada		préstamo	0.00	2019		P	0.00	1.00	1.00
						P(a)			
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Estudios de pre-inversión						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
1.1 Feasibility study completed	Elaboración o actualización de estudios de factibilidad/diseño	Studies (#)				P	0	4	2	6	P	0	90000	60000	150000	Water and Sanitation	CTY	
						P(a)				0	P(a)				0			
						A					A							
1.2 Technical models designed	Análisis de alternativas de saneamiento	Models (#)				P	1	0	0	1	P	30000	0	0	30000	Water and Sanitation	CTY	
						P(a)				0	P(a)				0			
						A					A							
2 Fortalecimiento Institucional						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP	Theme	Fund	Flags
2.1 Project implementation unit established	Consultores de la Unidad Ejecutora en ENACAL contratados	PIUs (#)				P	0	1	0	1	P	0	120000	0	120000	Water and Sanitation	CTY	
						P(a)				0	P(a)				0			
						A					A							

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2019	2020	2021	Total Cost
P	\$30,000.00	\$210,000.00	\$60,000.00	\$300,000.00
P(a)				
A				