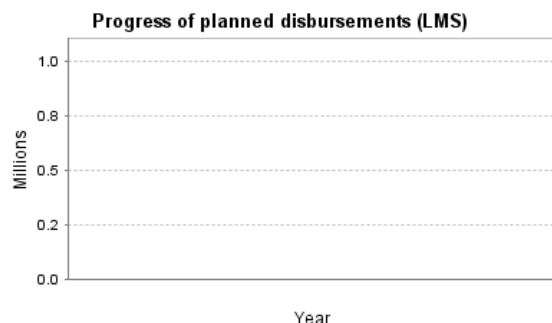
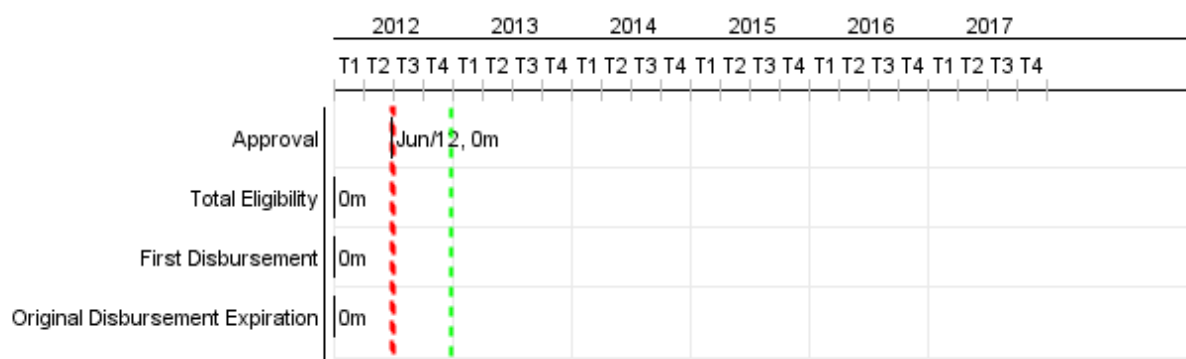


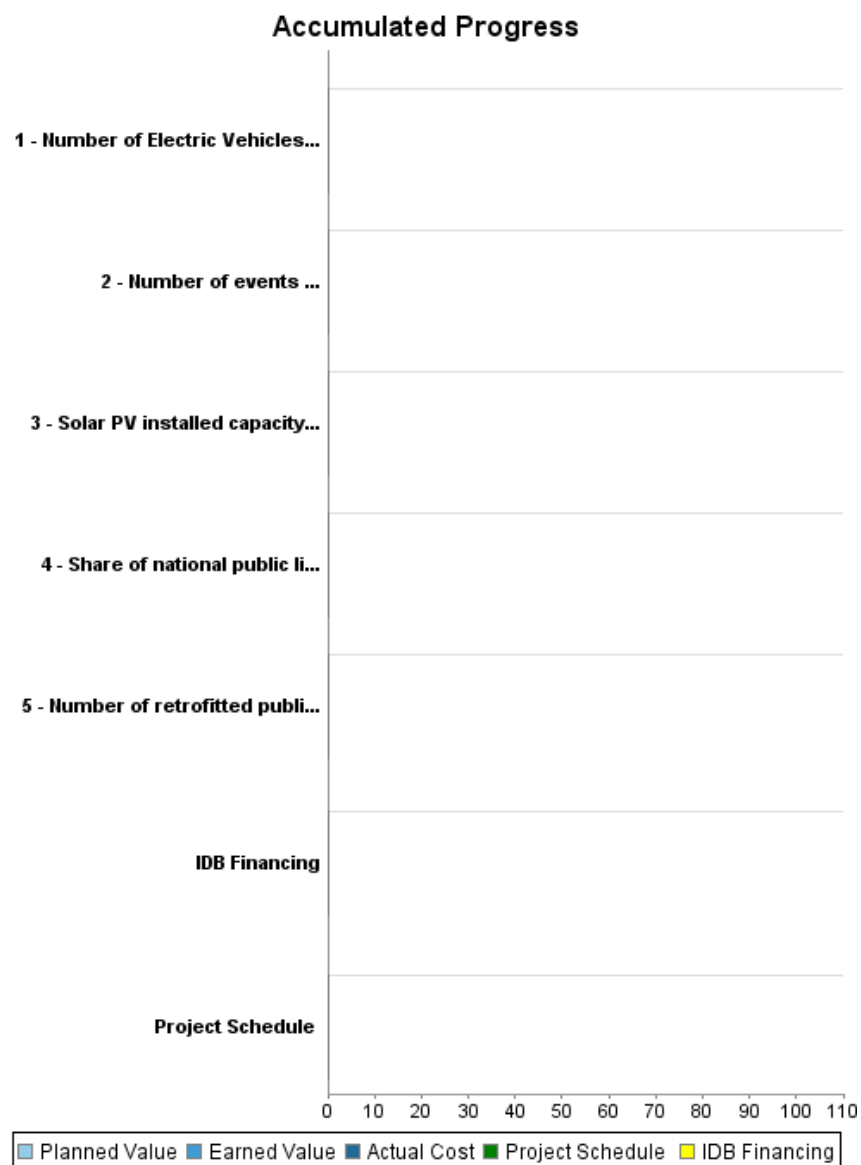
Summary Report

| Basic Data | | Available Funds (US\$) | Total Cost and Source |
|------------------------|--|---------------------------|----------------------------------|
| Executing Agency (EA): | Division of Energy and Telecommunications | | |
| Sector: | ENERGY-ENERGY EFFICIENCY AND RENEWABLE | ENERGY IN END USE | |
| Loan Number(s): | 2748/OC-BA | Current Approved Amount: | 17.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | Original IDB: 17.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | Current IDB: 17.000.000,00 |
| Related Operation(s): | BA-L1020, BA-L1021, BA-L1022, RG-G1004, BA-X1003, RG-P1478 | Balance: | 17.000.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | Pari-passu: 69,00 |
| | | | Co-Financing/Country: |
| | | | Original Estimate: 17.000.000,00 |
| | | | Amortization Period (months): |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|---|--|--|
| Project Environmental and Social Impact Category: B | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 28-sep-2012 Validated by Country Representative: 30-sep-2012 |



Accumulated Progress as of 2012



Outcomes

| | |
|-----------------|---|
| Outcome: | RE capacity installed in government buildings |
|-----------------|---|

| Indicator | Unit of Measure | Baseline | Baseline Year | | End of project |
|--|-----------------|----------|---------------|--------|----------------|
| Electricity Generated from Solar PV Systems (MWh/year, MWh to date generated). | MWh | | 2012 | P A | 6,073.00 |
| Electricity Generated from Solar PV Systems (MWh/year, MWh to date generated). | MWh | | 2012 | P A | 6,073.00 |

| | |
|-----------------|--|
| Outcome: | Electricity Saved through retrofits (energy efficient public lights and energy efficient equipment in public buildings) (MWh/year, MWh to date saved). |
|-----------------|--|

| | |
|-----------------|---|
| Outcome: | Energy saving with EE technologies in public lighting and buildings |
|-----------------|---|

| Indicator | Unit of Measure | Baseline | Baseline Year | | End of project |
|--|-----------------|----------|---------------|--------|----------------|
| Electricity Saved through retrofits (energy efficient public lights and energy efficient equipment in public buildings) (MWh/year, MWh to date saved). | MWh | | 2012 | P A | 28,608.00 |

| | |
|-----------------|---|
| Outcome: | Fossil Fuels Saved from the implementation of the pilot projects (barrels of oil equivalent). |
|-----------------|---|

| Indicator | Unit of Measure | Baseline | Baseline Year | | End of project |
|---|-----------------|----------|---------------|--------|----------------|
| Fossil Fuels Saved from the implementation of the pilot projects (barrels of oil equivalent). | barrels of oil | | 2012 | P A | 240.00 |

| | |
|-----------------|---|
| Outcome: | public awareness increased in public sector for RE and EE |
|-----------------|---|

PROGRESS MONITORING REPORT

BA-L1025 - Public Sector Smart Energy (PSSE) Program
2012 1º period with closure up to (30-sep-2012)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 27/09/2012

| Indicator | Unit of Measure | Baseline | Baseline Year | | End of project |
|---|-----------------|----------|---------------|--------|----------------|
| Percentage of survey respondents participating at events that report high awareness and support of sustainable energy practices (Number of respondents that answered high awareness and support of sustainable energy/ Total number of survey respondents) | % | | 2012 | P A | 80.00 |

Outputs: Annual Physical and Financial Progress 2012

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|-------------------|----------|--------|-------------------|-----------|-----------|--------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| RE and EE in public buildings | | | | | | | | | |
| Share of national public lighting (EE street lights and traffic lights) with efficient technology (current number of EE street and traffic lights / total number of street and traffic lights). | % | | | | 85,00 | | | | 9.977.638,00 |
| Number of retrofitted public buildings (aggregated). | Buildings | | | | 21,00 | | | | 4.150.000,00 |
| Solar PV installed capacity in public buildings (aggregated, in kW). | kW | | | | 1.190,00 | | | | 5.000.000,00 |
| Pilot projects | | | | | | | | | |
| Number of Electric Vehicles combined with Solar PV Generation being used by GOBA (to date). | Electric vehicles | | | | 8,00 | | | | 300.000,00 |
| capacity building | | | | | | | | | |
| Number of events in public awareness or programs (and of participants), cumulative | events | | | | 4,00 | | | | 250.000,00 |
| Monitoring & Evaluation and Project | | | | | | | | | |
| cost for Monitoring & Evaluation and Project management | N/A | | | | | | | | 1.653.280,00 |
| TOTAL | | | | | | | | | 21.330.918,00 |