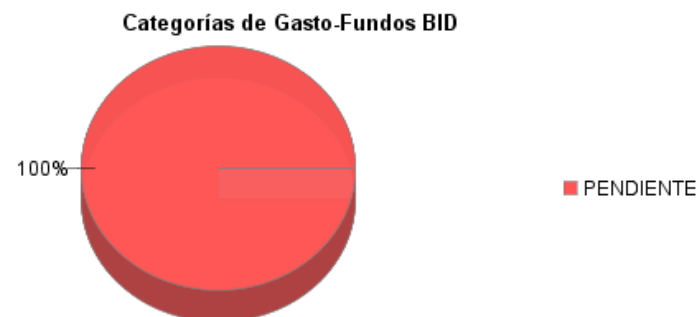
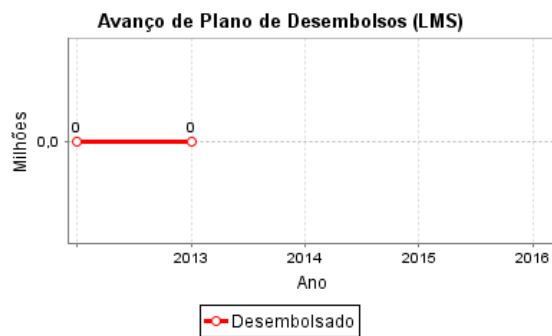
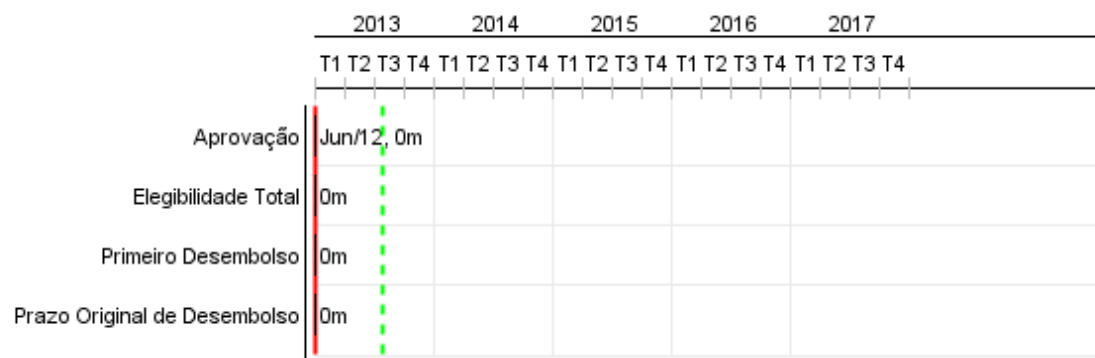


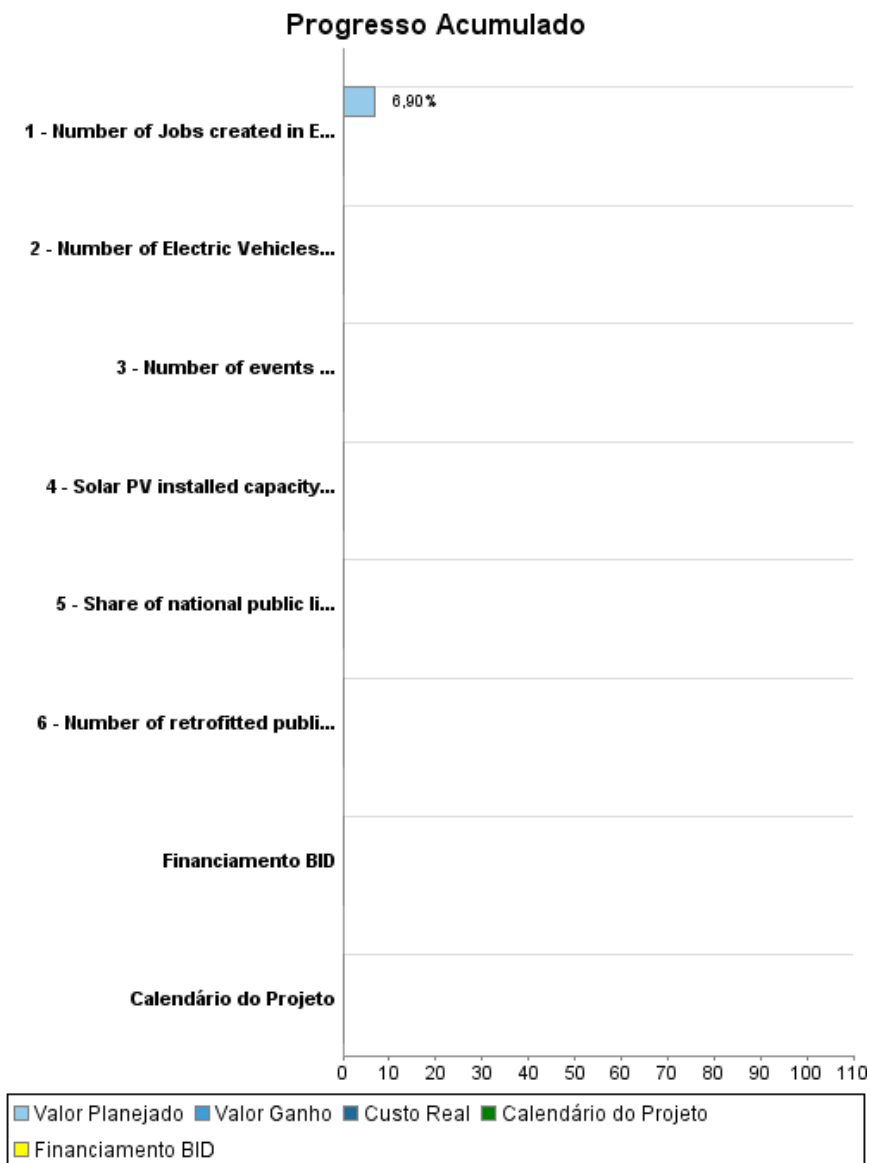
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: Division of Energy and Telecommunications		
Sector: ENERGY-ENERGY EFFICIENCY AND RENEWABLE ENERGY IN END USE		
Número da Operação: 2748/OC-BA	Atual: 17.000.000,00	Original BID: 17.000.000,00
Estágio: Approved	Desembolsado:	Corrente BID: 17.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado:	Pari-passu: 69,00
Operação Relacionada: BA-L1020, BA-L1021, BA-L1022, RG-G1004, BA-X1003, RG-P1478	Saldo: 17.000.000,00	Cofinanciamento/País: 7.664.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 24.664.000,00
		Período de Amortização (meses):

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: Nenhum	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 03-may-2013 Validado pelo Representante do País:



Progresso Acumulado até 2012



Resultados

Resultado:	RE capacity installed in government buildings
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Electricity Generated from Solar PV Systems (MWh/year, MWh to date generated).	MWh		2012	P A	6.073,00

Resultado:	Energy saving with EE technologies in public lighting and buildings
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Electricity Saved through retrofits (energy efficient public lights and energy efficient equipment in public buildings) (MWh/year, MWh to date saved).	MWh		2012	P A	28.608,00

Resultado:	Fossil Fuels Saved from the implementation of the pilot projects (barrels of oil equivalent).
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Fossil Fuels Saved from the implementation of the pilot projects (barrels of oil equivalent).	barrels of oil		2012	P A	240,00

Resultado:	public awareness increased in public sector for RE and EE
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Percentage of survey	%		2012	P	80,00

respondents
participating at events
that report high
awareness and support
of sustainable energy
practices (Number of
respondents that
answered ?high
awareness and support
of sustainable energy?/
Total number of survey
respondents)

A

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
RE and EE in public buildings									
Share of national public lighting (EE street lights and traffic lights) with efficient technology (current number of EE street and traffic lights / total number of street and traffic lights).	%				85,00				9.977.638,00
Number of retrofitted public buildings (aggregated).	Buildings				21,00				4.150.000,00
Solar PV installed capacity in public buildings (aggregated, in kW).	kW				1.190,00				5.500.000,00
Pilot projects									
Number of Electric Vehicles combined with Solar PV Generation being used by GOBA (to date).	Electric vehicles				8,00				300.000,00
capacity building									
Number of events in public awareness or programs (and of participants), cumulative	events				4,00				250.000,00
Number of Jobs created in ETD for implementing the PSSE Program	Positions				4,00				1.450.000,00
Monitoring & Evaluation and Project									
cost for Monitoring & Evaluation and Project management	N/A								1.653.280,00
TOTAL									23.280.918,00